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# **Annual Reports**

of the

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**TOWN of STRAFFORD**

**New Hampshire**

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**2001**  
**For the year ending**  
**December 31, 2001**



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**ANNUAL REPORTS  
OF THE  
TOWN OF  
STRAFFORD**

**2001**

**For The Year Ending**

**December 31, 2001**

**RIDINGS PRESS, INC.  
DOVER, NH**

## INDEX

Town Officers .....	3
Town Warrant .....	6
Report from Selectmen's Office .....	12
Town Budget .....	13
Financial Report .....	15
Statement of Appropriation .....	19
Tax Rate Computation .....	21
Summary Inventory of Valuation .....	22
Town Clerk's Report .....	35
Town Officers Salaries .....	24
Town Office Expenses .....	24
Town Treasurer's Report .....	25
Auditor's Report .....	26
Town Meeting .....	27
Tax Collector's Report .....	32
Police Report .....	37
Hill Library Report .....	39
Library Treasurer's Report .....	40
Library Trustees Report .....	41
Library Trustees Treasurer's Report .....	42
Report of the Trust Funds .....	43
Board of Adjustment .....	47
Rural District Visiting Nurse Association .....	48
Annual Report of Strafford Fire and Rescue .....	49
Municipal & Safety Complex Report .....	52
Road Agent's Report .....	53
Recycling Committee .....	54
Planning Board Report .....	56
Building Inspector's Report .....	57
Report of Town Forest Fire Warden & State Forest Ranger .....	58
Strafford Recreation Commission Report .....	59
Strafford Conservation Report .....	60
Strafford School District Officers .....	62
School Warrant .....	63
Report of the School District Treasurer .....	66
School Detailed Expenditures .....	69
Breakdown of School Salaries .....	78
Capital Reserve Fund .....	81
BalanceSheet .....	81
Independent Auditors Report .....	85
2001 - 2002 Salaries .....	84
Superintendent's Report .....	86
Report of the Principal .....	87
Report of the School Nurse .....	95
Department of Revenue .....	96
Salaries of School Administration Unit No. 44 .....	97
School Administrative Unit No. 44 .....	97
School District Proposed Budget .....	98
Mintues of Strafford School District Meeting .....	109
Class of 2000 Strafford School .....	115
Vital Statistics .....	116

## **TOWN OFFICERS**

### **SELECTMEN**

Gloria Creamer, 2001-2004

JoAnn Brown, 1999-2002

Lester Huckins, 2000-2003

Ellen J. White - Administrative Assistant

### **TOWN CLERK**

Nancy Goedker - 2001-2004

### **TOWN TREASURER**

Bertha Huckins, 2001-2004

### **TAX COLLECTOR**

Judith Dupre (appointed)

### **MODERATOR**

William G. Lord, 2000-2002

### **SUPERVISORS OF CHECKLIST**

Carol Cooper, 2000-2006

Marilyn Roderick, 1996-2002

Sandra K. Schwab, 2001-2007

### **LIBRARIAN**

Kathryn Steward (retired)

### **LIBRARY DIRECTOR (Official Title)**

Barbara Loiselle

### **LIBRARY TRUSTEES**

Carol McCarty, 1999-2002

Diane Ames - 2001-2004

Pamela Marks, 2000-2003

### **ROAD AGENT**

Greg Messenger, 2001-2002

### **BUILDING INSPECTOR/HEALTH OFFICER**

Stephen Smith

Deputy - Scott Whitehouse

### **CIVIL DEFENSE DIRECTOR**

(Emergency Management)

Scott Whitehouse

## **TRUSTEES OF THE TRUST FUNDS**

Roger Leighton 2000-2003

William L. Marks 1999-2002

Justine Leighton 2001-2004

## **FIRE WARDEN**

Glenn Pierce

## **DEPUTIES**

Tom Stano

Scott Whitehouse

John MacDougall

Loren Pierce

Eric Gale

## **POLICE DEPARTMENT**

Scott Young - Chief of Police

Mary Macfadzen - Secretary

Benjamin Morse

Donald J. Laliberte

Thomas Bibeau

Timothy Sawyer

Eric Gale

Mike Richard

## **PLANNING BOARD**

Edgar W. Huckins, Chairman, 2000-2003

Charles Moreno, 1999-2002

James F. Kerivan, 2001-2004

Don Rhodes, 1999-2002

Lester Huckins, 2000-2003

## **ALTERNATES**

Roger Leighton

David Dupee

Paul Eaton

## **BOARD OF ADJUSTMENT**

William G. Lord, Chairman, 2001-2004

Nathan Lake, 2000-2003

Herbert Scribner, 1999-2002

Stephen Leighton, 2001-2004

Herman Groth, 2001-2004

## **ALTERNATES**

William L. Marks

Anthony D.K. Fallon

## **CONSERVATION COMMISSION**

Jack Bronnenberg, 2000-2003

Elizabeth Evans, 2001-2004

Bruce Smith, 2001-2004

Harmony Anderson, 1999-2002

Calvin Schroeder, 2000-2003

Sarah M. Ward, 1999-2002

JoAnn Brown, 1999-2002

## **RECREATION COMMISSION**

Robert White

## **ROCHESTER / RURAL DISTRICT VISITING NURSE SERVICES & HOSPICE**

Telephone 755-2202 or 332-1133

### **FIRE AND RESCUE**

Loren Pierce - Chief of Department

Scott Whitehouse - Deputy Chief

Erica Helm - Secretary

Sandra Pierce - Treasurer

### **BOW LAKE STATION**

Robert Lobdell - Captain

### **CENTER STATION**

Glenn Pierce - Captain

### **CROWN POINT STATION**

Tom Stano - Captain

### **LIEUTENANTS**

Doug Hayes

Paul Stover

Dan Duffy

### **DEPARTMENT MEMBERS**

Terry Bickford  
Terry Bickford, Jr.  
Ken Chick  
Paul Yergeau  
Stephen Austin  
Paul Stover  
Nolan Woodcock  
Donna Michaud  
Bill Riendeau  
Tara McKinley

Eugene Burrows  
Corinne Allaire  
Brett Lavoie  
Rene Lavoie  
Dan Duffy  
Erica Helm  
Kellie Moniz  
Matthew Lahr  
Sean Maguire

Wayne Pierce  
Nancy Penney  
Randy Young  
Matt Lobdell  
Andrew Helm  
Russell Hall III  
Jack Lagasse  
David Palmer  
Patricia McCaffrey



**TOWN WARRANT  
THE STATE OF NEW HAMPSHIRE**

The polls will be open from 8:00 a.m. to 7:00 p.m.

To the inhabitants of the Town of Strafford in the County of Strafford in said State, qualified to vote in Town Affairs:

You are hereby notified to meet at Strafford Elementary School in said Strafford on Tuesday, the Twelfth (12th) day of March, next, at 8:00 a.m. to act upon the following subjects:

**\*\*1.** To choose all necessary Town Officers for the year ensuing.

**\*\*2.** "Are you in favor of the adoption of the following amendment to the existing Town of Strafford Zoning and Land Use Ordinances as proposed in the petition as follows:

To amend Article 1.4.1, Section D, of the Town's Zoning and Land Use Ordinance: 'Land Requirements-Minimum Land Area' to read: 'A lot shall contain not less than 3 acres of land which is suitable for development (130,680 square feet) with an additional 20,000 square feet of land which is suitable for development for each additional family unit under a common roof, except as set forth in parts (1) and (2) of this subsection.'"

The Planning Board does NOT approve of this article

**\*\*3.** "Are you in favor of the adoption of revisions to Article 4.4 Floodplain Development Regulations in the Building Regulations as proposed by the Planning Board:  
Revision of these regulations is required for continued eligibility and approval in the National Flood Insurance Program. These amendments would update and amend our Regulations to conform to our current maps showing both unnumbered "A" zones and numbered lettered "A" zones."

The Planning Board does approve this article.

**\*\*NOTE:** ALL ARTICLES EXCEPT NUMBERS 1,2 AND 3, WILL BE TAKEN UP AT 8:30 A.M., SATURDAY MARCH SIXTEENTH (16th) 2002 AT THE ELEMENTARY SCHOOL.

4. To see if the Town will vote to raise and appropriate the sum of \$485,000. for the purpose of preparing plans and specifications and for the construction of the closure of the Strafford Landfill that will qualify the Town for federal and state funds, such sum to be raised by the issuance of serial bonds and notes not to exceed \$485,000. under and in compliance with provisions of the Municipal Finance Act



(NH RSA 33:1 et seq., as amended) and to authorize the Selectmen to issue and negotiate such bonds or notes to determine the rate of Interest thereon, and to take such actions as may be necessary to effect the issuance, negotiation, sale, and delivery of such bonds or notes as may be necessary to effect the issuance, negotiation, sale, and delivery of such bonds or notes as shall be in the best interest of the Town of Strafford, additional to participate in the State Revolving Fund (SRF) RSA 486.14 established for this purpose, and to allow the Selectmen to expend such monies as become available from the federal and state governments and pass any vote relating thereto. Any income derived from temporary investment of the bond proceeds shall be returned to the General Fund. (2/3 Ballot vote required)

The Selectmen recommend this article.

5. To see if the Town will vote to raise and appropriate the sum of \$170,000. for capital improvements to the following roads:

- a. Reconstruction drainage work and paving of approx. .3 mile of the Canaan Road from the intersection of Route 202A to the intersection of the Back Canaan Road.
- b. Widening, gravel, drainage work and paving of approx. .4 mile of Garland Road from the intersection of the Canaan Road to the property of Michael Harrington.
- c. Paving of Terri Court off the Canaan Road.
- d. Widening, gravel, drainage work and paving of approx. .5 mile of Province Road West from the end of existing pavement in a westerly direction.
- e. Widening, gravel, drainage work and paving of approx. .4 mile of 1st Crown Point Road from the end of existing pavement to the intersection of the Niagra Road.

The Selectmen recommend this article.

6. To see if the Town will vote to raise and appropriate the sum of \$10,000. to be added to the Capital Reserve Fund previously established for the purpose of constructing a Road Maintenance Storage Facility.

The Selectmen recommend this article.

7. To hear the report of the Municipal and Safety Complex Committee authorized to develop design and cost of a facility pursuant to Article 14 of the 2001 Town Meeting. Furthermore, to ask that the committee continue to serve for the ensuing year.

The Selectmen recommend this article.

8. To see if the Town will vote to raise and appropriate the sum of \$5,000. for continued architectural and engineering services and costs associated with

development of design and cost of the Municipal and Safety Complex.

The Selectmen recommend this article.

9. To see if the Town will vote to raise and appropriate the sum of \$199,484. for site work, removal of existing building, purchase and placement of a manufactured building to house the Police Department and improvements to the existing garage (to create access to the new building).

The Selectmen recommend this article.

10. To see if the Town will vote to authorize the Selectmen to accept from the Strafford School District by Quitclaim Deed, all rights, title and interest to the modular unit and land surrounding the modular unit, garage, parking area and driveway as described in the deed, currently located on the former Messenger Property situated adjacent to the Strafford School, with the provisions that the said property shall revert to the School District for the sum of \$1.00 in the event that the Town has no further use for this property, that the School District retains a right-of-way across the driveway to school property and the conveyance to be under such further terms and conditions as the School Board shall determine are in the best interest of the School District and to raise and appropriate the sum of \$1.00 for this purpose.

The Selectmen recommend this article.

11. To see if the Town will vote to raise and appropriate the sum of \$69,211. for the operation and maintenance of the Strafford Fire Department and Rescue Squad.

The Selectmen recommend this article.

12. To see if the Town will vote to raise and appropriate the sum of \$22,455. for the purchase of six (6) sets of gear, six (6) Cairns 660 helmets w/full face shield, six (6) pairs gloves, six (6) nomex hoods, one (1) 5,000 watt generator, tools (screwdrivers, wrenches, etc.) computer w/printer and software, copier, five (5) new mororola pagers, thirty (30) leather pager cases, one (1) Kenwood radio and two (2) Biolet toilets

The Selectmen recommend this article.

13. To see if the Town will vote to raise and appropriate the sum of \$12,000. to be used for the purchase of a defibrillator and to authorize the withdrawal of \$12,000. from the special revenue fund known as the Rescue Vehicle and Equipment Fund established by Article 8 at the March 14, 2000 Town Meeting for this purpose. No funding to come from general taxation.

The Selectmen recommend this article.

14. To see if the Town will vote to authorize the Selectmen to enter into a five year lease agreement for the purpose of leasing to own a new ambulance and to raise and appropriate the sum of \$20,000. to be used for the first year's payment for that purpose. Furthermore, to authorize the withdrawal of \$20,000. from the special revenue fund known as the Rescue Vehicle and Equipment Fund established by Article 8 at the March 14, 2000 Town Meeting for this purpose. No funding to come from general taxation. This lease agreement contains an escape clause.

The Selectmen do NOT recommend this article.

15. To see if the Town will vote to raise and appropriate the sum of \$10,000. for the construction of two drilled wells (one at the Bow Lake Fire Station and one at the Crown Point Fire Station locations).

The Selectmen recommend this article.

16. To see if the Town will vote to raise and appropriate the sum of \$50,000. for the purpose of paying firefighters and EMT's on an on call basis. The amount requested for wages is \$44,450. with the balance of \$5,550. for associated costs (fica, medi and workmen's comp.)

The Selectmen recommend this article.

17. To see if the Town will vote to raise and appropriate the sum of \$234,695. for the operation and maintenance of the Police Department.

The Selectmen recommend this article.

18. To see if the Town will vote to raise and appropriate the sum of \$24,000. for the purchase of a new police vehicle and equipment, and authorize the withdrawal of \$12,000., plus interest from the Capital Reserve Fund previously established for this purpose. The balance to come from general taxation.

The Selectmen recommend this article.

19. To see if the Town will vote to raise and appropriate the sum of \$59,700. for continued technical assistance (i.e. Engineering, DES Coordination, Groundwater Monitoring, Drawings, Reports) and to authorize the withdrawal of \$57,531., plus interest from the Capital Reserve Fund previously established for this purpose. The balance to come from general taxation.

The Selectmen recommend this article.

20. To hear the report of the Recycling Committee formed pursuant to Article 18 of the 2001 Town Meeting ("Purpose: Reduce the Town's waste disposal costs with a



minimum impact to the residents.”) and to ask that the members continue to serve for the ensuing year.

The Selectmen recommend this article.

21. To see if the Town will vote to raise and appropriate the sum of \$20,000. for the purchase of appraisal software, support and equipment.

The Selectmen recommend this appropriation.

22. To see if the Town will vote to raise and appropriate the sum of \$2,400. to serve as required local match for a regional groundwater study to be undertaken by the United States Geological Survey (USGS). This study “Sustainability of Ground-water Resources in the Seacoast Region of New Hampshire”, encompasses 42 communities in southeastern New Hampshire and will investigate the supply of groundwater available in the Region.

The Selectmen recommend this article.

23. To see if the Town will vote to raise and appropriate the sum of \$807,775. for general Town operations.

Executive .....	\$48,255.
Election & Registration .....	15,100.
Financial Administration .....	46,425.
Appraisal of Property & Tax Maps .....	26,000.
Legal Expenses .....	10,000.
Employee Benefits, FICA, Medi & Unemp. Com. ....	22,800.
Planning and Zoning .....	5,000.
General Government Building .....	19,560.
Auto Permits/Town Clerk Fees .....	22,900.
Insurance .....	22,000.
Advertising and Regional Association .....	2,220.
Strafford Regional Planning Comm. Dues .....	2,905.
Contingency Fund .....	3,000.
Annual CPA Audit .....	6,000.
Ambulance .....	1,000.
Emergency Management .....	750.
Building Inspection .....	16,500.
General Highway Expenses and Town Maintenance .....	263,000.
Street Lighting .....	3,700.
Solid Waste Disposal .....	184,046.
Animal Control .....	5,000.
Health Inspector .....	400.
Rural District Visiting Nurse .....	4,118.
General Assistance and Welfare .....	10,000.

Community Action .....	1,500.
Sexual Assault Support Services .....	992.
My Friend's Place .....	200.
The Homemakers of Strafford County .....	576.
Parks and Recreation .....	17,000.
Library .....	39,578.
Patriotic Purposes and Fire Works .....	4,500.
Conservation Commission .....	750.
Interest Expense & Tax Anticipation Notes .....	<u>2,000.</u>
Total .....	\$807,775.

[The intent of this article is to raise the sum of \$807,775, exclusive of all other Articles addressed.]

The Selectmen recommend this article.

24. "We the undersigned registered voters of the Town of Strafford, petition to see if the town will vote to raise and appropriate the sum of Thirty thousand dollars (\$30,000.) for the widening, gravel and drainage work associated with paving of the length of Lake Shore Drive (approximately 0.5 miles)." (by Petition.)

The Selectmen do NOT recommend this article.

25. Are you in favor of adopting the provisions of RSA 41:14-a which allows, until specific recission of the authority, the Selectmen to acquire or sell, Town of Strafford owned land, buildings, or both, after recommendation of the Planning Board and Conservation Commission and after 2 public hearings thereon.

The Selectmen recommend this article.

26. To transact any other business that may legally come before this meeting.

Given under our hands and seal, this 12th day of February, in the year of our Lord Two Thousand and Two.

Lester Huckins  
Gloria Creamer  
JoAnn Brown  
Selectman of Strafford

A true copy of Warrant - Attest  
Lester Huckins  
Gloria Creamer  
JoAnn Brown

## REPORT FROM THE SELECTMEN'S OFFICE

This year will be the first time Town Meeting will be held on a Saturday morning. The intent is to make it more convenient for everyone who wishes to attend. Town and School District Elections will be held on the traditional day, Tuesday, March 12, 2002. Town Meeting is scheduled for the following Saturday, March 16, 2002, at 8:30 A.M.

The Town has included an article on the warrant this year, asking to replace the existing Police Department building with a new manufactured building on the same location. The existing building is in poor condition. Due to the extent of repairs needed, the age of the existing modular and the additional space needed, we feel this is the best option available at this time.

We will also be asking for the continuance of the Municipal and Public Safety Building Committee this year, in an effort to plan for and to address the current and future need of the Municipal Offices and the Fire and Rescue Department.

On January 15, 2002 a public hearing was held as part of the application process to be eligible for any available grants or funds to help defray the cost of the landfill closure. The estimated cost is \$485,000. CMA Engineering continues to guide us through this process. We anticipate the bids will be opened before Town Meeting and based on the bids, we might be able to reduce the requested amount. The pending closure is addressed by Article 4 on this year's warrant.

The Town Clerk has instituted the mailing of renewals for, both, auto registrations and dog licenses. This seems to have been well received by the public.

We anticipate the opening of our new Post Office to be in the latter part of March, and are hopeful that this event will help to accelerate the long awaited "911" numbering of Strafford properties.

Our thanks to all of the volunteers who serve on the various Boards, Commissions, Committees and the Fire and Rescue Squad. They help the Town to function with as minimum an impact on our tax rate as possible.

Respectfully,  
Lester E. Huckins, Chairman  
Gloria G. Creamer, Selectman  
JoAnn Brown, Selectman

## BUDGET OF THE TOWN OF STRAFFORD, N.H.

Purpose of Appropriations (RSA 32:3,V)	War. Art.	Appropriations Prior Year as appv. by DRA	Actual Expenditures Prior Year	Appropriations Ensuing Fiscal Year (recomm.)
4130-39 Executive	23	43,225	43,220	48,255
4140-49 Elect. Reg. & Vital Stat.				
Auto Permits & Town Clerk Fees**	23	37,600	31,751	38,000
4150-51 Fin. Ad. CPA Audit	23	42,275	42,048	52,425
4152 Reval. of Property & Tax Maps	23	10,000	5,800	26,000
4153 Legal Expense	23	10,000	5,068	10,000
4155-59 FICA, Medi, Unemp. Comp	23	21,000	19,047	22,800
4191-93 Planning & Zoning	23	5,000	3,669	5,000
4194 Gen. Gov. Bldg.	23	12,595	10,943	19,560
4196 Insurance	23	22,000	17,203	22,000
4197 Adver. & Reg. Assoc & SRPC	23	4,548	4,757	5,125
4199 Contingency	23	3,000	0	3,000
<b>PUBLIC SAFETY</b>				
4210-14 Police	17	206,927	199,763	234,695
4215-19 Ambulance	23	1,000	0	1,000
4220-29 Fire & Rescue	11	60,100	59,521	69,211
4240-49 Building Inspection	23	10,000	6,996	16,500
4290-98 Emergency Mgt.	23	750	0	750
<b>HIGHWAYS &amp; STREETS</b>				
4311 Gen. Hwy. & Twn. Mnt.	23	263,000	265,444	263,000
4316 Street Lighting	23	3,700	2,292	3,700
<b>SANITATION</b>				
4324 Solid Waste Disposal	23	155,000	173,221	184,046
<b>HEALTH</b>				
4411 Health Officer	23	400	104	400
4414 Animal Control	23	5,000	3,386	5,000
4415-19 Rural Distr. Vst. Nurse	23	4,118	4,118	4,118
<b>WELFARE</b>				
4441-42 Admin. & Dir. Asst.	23	10,000	4,912	10,000
4445-49 Comm. Actn., My Friends Pl. & Sexual Asslt. Support, Homemakers Str, Cty	23	2,692	2,692	3,268
<b>CULTURE &amp; RECREATION</b>				
4520-29 Parks & Recreation	23	17,000	16,501	17,000
4550-59 Library	23	35,338	33,498	39,578
4583 Patriotic Purposes	23	4,500	4,490	4,500
4589 Water Test - Bow Lake	23	200	0	0
<b>CONSERVATION</b>				
4611-12 Cons. Comm	23	750	696	750
<b>DEBT SERVICE</b>				
Int. on Tax Anticipation Notes	23	2,000	0	2,000
<b>CAPITAL OUTLAY</b>				
Land		186,000	178,501	175,000
Machinery, Vehicles & Equipment		43,700	42,450	78,455
Buildings		0	0	199,484
Improvements Other than Blds		46,000	44,868	69,700
<b>OTHER TRANSFERS OUT</b>				
To Capital Reserve Fund	15	17,000	17,000	10,000
To Exp. Tr. Fund except #4917		3,000	3,000	0
<b>SUBTOTAL 1</b>		<b>1,289,418</b>	<b>1,246,959</b>	<b>1,644,320</b>



Acct. #	Warr. Art. #	Amount	Acct.#	Warr.Art.#	Amount
4901	5	170,000	4902	13	12,000**
4901	8	5,000	4902	21	20,000
4902	18	24,000**	4909	6	10,000
4902	12	22,455	4909	19	59,700**

\*\* See revenues for partial offsets to these appropriations

#### SPECIAL WARRANT ARTICLES

Purpose of Appropriations (RSA 32:3,V)	Warr Art.	Appropriations Ensuing Fiscal Yr. (Recom)	Appropriations Ensuing Fiscal Yr. (Not Recom)
4909 Landfill closure	4	**485,000	0
4912 Ambulance	14	0	20,000
4901 Lake Shore drive (Pet.)	24		30,000

#### INDIVIDUAL WARRANT ARTICLES

4220 Fire & Rescue Call Pay	16	50,000	0
4619 Groundwater Study	22	2,400	0
4901 Modular & Surrounding Land	10	1	0

SOURCE OF REVENUE	Est. Rev. Prior Yr.	Actual Rev. Prior Yr.	Est. Revenue Ensuing Yr.
<b>TAXES</b>			
3120 Land Use Change Taxes	45,000	74,360	50,000
3185 Timber Taxes	24,243	24,487	24,000
3190 Int. & Penalties on Delinquent Taxes	45,000	63,876	55,000
<b>LICENSES, PERMITS &amp; FEES</b>			
3220 M/V Permit Fees	450,000	492,834	470,000
3230 Building Permits**	11,000	14,936	14,000
3290 Other Licenses, Permits & Fees**	22,500	20,848	21,000
<b>3311-319 FROM FEDERAL GOVERNMENT</b>	<b>10,725</b>	<b>10,725</b>	
Storm Reimb.			
<b>FROM STATE</b>			
3351 Shared Revenue	16,492	16,927	16,927
3352 Meals & Rooms Tax Distribution	94,490	111,416	94,500
3353 Highway Block Grant	92,625	92,625	95,261
3359 Hwy Enforcement/COPS FAST**	25,000	8,885	25,764
<b>CHARGES FOR SERVICES</b>			
3401-06 Income from Departments	11,000	19,404	18,000
3409 Planning Bd/Bd of Adj.	4,500	6,481	6,000
<b>MISCELLANEOUS REVENUES</b>			
3501 Sale of Municipal Property	0	500	0
3502 Interest on Investments	40,000	36,460	35,000
3503-09 Ins. Adj/Refunds/Reimb/Fines	1,000	18,171	1,000
<b>INTERFUND OPERATING TRANSFERS IN</b>			
3912 From Special REvenue Funds	0	0	12,000
3915 From Capital Reserve Funds	5,500	5,791	69,531
<b>OTHER FINANCING SOURCES</b>			
Proc. from Long Term Bonds & Notes			485,000
Fund Bal. ("Surplus") to Reduce Taxes	<u>30,000</u>	<u>30,000</u>	<u>150,000</u>
<b>TOTAL ESTIMATED REVENUE &amp; CREDITS</b>	<b>929,575</b>	<b>1,048,726</b>	<b>1,642,983</b>

## BUDGET SUMMARY

SUBTOTAL 1 APPROPRIATIONS RECOMMENDED .....	1,644,320
SUBTOTAL 2 SPECIAL WARRANT ARTICLES RECOMMENDED .....	485,000
SUBTOTAL 3 "INDIVIDUAL" WARRANT ARTICLES RECOMMENDED .....	52,401
TOTAL APPROPRIATIONS RECOMMENDED .....	2,181,721
LESS: AMOUNT OF ESTIMATED REVENUES & CREDITS .....	1,642,983
ESTIMATED AMOUNT OF TAXES TO BE RAISED .....	538,738

## FINANCIAL REPORT

For the Year January 1, 2001 to December 31, 2001

REVENUES .....	Acct Number	Amount
Property Taxes .....	3110	5,245,124
Taxes assessed for school districts ..... \$3,090,597		
Land Use Change Taxes .....	3120	89,760
Timber Taxes .....	3185	24,244
Interest and Penalties on Delinquent Taxes .....	3190	<u>79,190</u>
TOTAL .....		5,438,318
LICENSES, PERMITS AND FEES		
Motor Vehicle Permit Fees .....	3220	490,442
Building Permits .....	3230	14,936
Other Licenses, Permits, and Fees .....	3290	<u>21,817</u>
TOTAL .....		527,195
REVENUE FROM THE STATE OF NEW HAMPSHIRE		
Shared Revenue Block Grant .....	3351	128,344
Highway block grant .....	3353	<u>92,625</u>
TOTAL .....		220,969
REVENUE FROM OTHER GOVERNMENTS		
Intergovernmental revenue-Other .....	3379	2,297
REVENUE FROM CHARGES FOR SERVICES		
Income from Departments .....	3401	21,709
Garbage-refuse Charges .....	3404	<u>2,828</u>
TOTAL .....		24,537
REVENUE FROM MISCELLANEOUS SOURCES		
Sale of municipal property .....	3501	500
Interest on investments .....	3502	36,460
Other miscellaneous sources .....	3509	<u>36,864</u>
TOTAL .....		73,824
INTERFUND OPERATING TRANSFERS IN		
Transfers from Capital Reserve Fund .....	3915	<u>6,051</u>
TOTAL .....		6,051
TOTAL REVENUES FROM ALL SOURCES .....		6,293,191
TOTAL FUND EQUITY .....		<u>481,462</u>
GRAND TOTAL .....		6,774,653

<b>GENERAL GOVERNMENT .....</b>	<b>Acct Number</b>	<b>Amount</b>
Executive .....	4130	43,220
Election, Registration, Vital Statistics .....	4140	31,751
Financial Administration .....	4150	41,548
Revaluation of Property .....	4152	5,800
Legal Expense .....	4153	5,068
Personnel Administration .....	4155	19,047
Planning and zoning .....	4191	3,669
General Government Building .....	4194	10,943
Insurance not otherwise allocated .....	4196	17,203
Advertising and Regional Association .....	4197	4,757
<b>TOTAL .....</b>		<b><u>183,006</u></b>
 <b>PUBLIC SAFETY</b>		
Police .....	4210	199,763
Fire .....	4220	59,782
Building Inspection .....	4240	6,996
<b>TOTAL .....</b>		<b><u>266,541</u></b>
 <b>HIGHWAYS &amp; STREETS</b>		
Highways and streets .....	4312	271,570
Street Lighting .....	4316	2,292
Other highway, streets, and briges .....	4319	164,357
<b>TOTAL .....</b>		<b><u>438,219</u></b>
 <b>SANITATION</b>		
Solid Waste Disposal .....	4324	173,221
<b>TOTAL .....</b>		<b><u>173,221</u></b>
 <b>HEALTH</b>		
Administration .....	4411	104
Pest control .....	4414	3,386
Health agencies and hospitals .....	4415	4,118
<b>TOTAL .....</b>		<b><u>7,608</u></b>
 <b>WELFARE</b>		
Direct Assistance .....	4442	4,912
Other Welfare .....	4449	2,692
<b>TOTAL .....</b>		<b><u>7,604</u></b>
 <b>CULTURE AND RECREATION</b>		
Parks and Recreation .....	4520	16,501
Library .....	4550	33,498
Patriotic Purposes .....	4583	4,490
<b>TOTAL .....</b>		<b><u>54,489</u></b>
 <b>CONSERVATION</b>		
Administration .....	4611	696
<b>TOTAL .....</b>		<b><u>696</u></b>
 <b>CAPITAL OUTLAY</b>		
Land & Improvements .....	4901	53,564
Machinery, vehicles, and equipment .....	4902	59,445
Buildings .....	4903	49,626

TOTAL .....		162,635
INTERFUND OPERATING TRANSFERS OUT		
Transfers to Capital Reserve Funds .....	4915	<u>20,000</u>
TOTAL .....		20,000
PAYMENTS TO OTHER GOVERNMENTS		
Taxes assessed for county .....	4931	534,363
Taxes assessed for school districts .....	4933	3,090,597
Payments to other governments .....	4939	<u>1,255,591</u>
TOTAL .....		<u>4,880,551</u>
TOTAL EXPENDITURES .....		6,194,570
TOTAL FUND EQUITY .....		<u>580,083</u>
GRAND TOTAL .....		<u>6,774,653</u>

ASSETS .....	Acct No.	Beg. of Yr.	End of Yr.
CURRENT ASSETS			
Cash and equivalents .....	1010	124,695	1,326,070
Investments .....	1030	1,661,153	549,703
Taxes receivable .....	1080	445,905	467,328
Tax liens receivable .....	1110	189,595	145,178
TOTAL ASSETS .....		<u>2,421,348</u>	<u>2,488,279</u>

#### LIABILITIES AND FUND EQUITY

##### CURRENT LIABILITIES

Warrants and Accounts Payable .....	2020	15,385	26,622
Due to school districts .....	2075	1,924,501	1,881,574
TOTAL LIABILITIES .....		<u>1,939,886</u>	<u>1,908,196</u>

##### FUND EQUITY

Reserve for encumbrances .....	2440	10,500	45,864
Reserve for continuing appropriations .....	2450	102,211	
Unreserved fund balance .....	2530	368,751	534,219
TOTAL FUND EQUITY .....		<u>481,462</u>	<u>580,083</u>
TOTAL LIABILITIES AND FUND EQUITY .....		<u>2,421,348</u>	<u>2,488,279</u>

#### LONG-TERM DEBIT GROUP OF ACCOUNTS

Amt. to be provided for the retirement			
of long-term debt .....	1820	371,058	485,000
Other long-term liabilities .....	2390	371,058	<u>485,000</u>
TOTAL .....		371,058	485,000

#### RECONCILIATION OF SCHOOL DISTRICT LIABILITY

School district liability at beginning of year .....	1,924,501
ADD: School district assessment for current year .....	<u>3,090,597</u>
TOTAL LIABILITY WITHIN CURRENT YEAR .....	<u>5,015,098</u>
SUBTRACT: Payments made to school district .....	<u>-3,133,524</u>
School district liability at end of year .....	1,881,574

DETAILED EXPLANATION

WA	Acct#	Description .....	Yr. Voted	Amount
0	2440	Audit .....	2001	6,000
0	2440	Paving Contract .....	2001	32,856
10	2440	Transfer Station Improvements .....	2000	374
21	2440	Master Plan Update .....	2000	3,884
13	2440	911 Street Numbering .....	1998	2,250
14	2440	..... Municipal Facilities Architects	2001	500
TOTAL RESERVES .....				<u>45,864</u>

SUMMARY OF REVENUES FOR ALL OTHER FUNDS

REVENUE BY SOURCE

Revenue from charges for services - other .....	29,394
Revenue from miscellaneous sources	
Interest on investments .....	508
Other miscellaneous sources .....	<u>41,772</u>
TOTAL REVENUE FROM OTHER FUNDS .....	<u>71,674</u>

EXPENDITURES

Public safety .....	3,307
Culture and recreation .....	<u>34,575</u>
TOTAL EXPENDITURES .....	<u>37,882</u>

BALANCE SHEET FOR SUMMARY OF ALL OTHER FUNDS

ASSETS

Cash and equivalents .....	8,649
Investments .....	59,550
Accounts Receivable .....	11,917
TOTAL ASSETS .....	<u>80,116</u>

FUND EQUITY/CAPITAL

Unreserved fund balance .....	<u>80,116</u>
TOTAL FUND EQUITY .....	<u>80,116</u>
TOTAL LIABILITIES AND FUND EQUITY .....	<u>80,116</u>

SALARIES AND WAGES ..... 274,736

Report here the total salaries and wages paid to all employees of your city before deductions for social security, retirement, etc. Include also salaries and wages paid to employees of any utility owned and operated by your government, as well as salareis and wages of city employees charged to contruction projects. These amounts may be taken from the W3 form filed by your government for the year ended December 31.



**STATEMENT OF APPROPRIATIONS FOR TAXES ASSESSED  
FOR THE YEAR 2001**

<b>Purposes of Appropriations</b>	<b>For Use by Town</b>
<b>GENERAL GOVERNMENT</b>	
Executive .....	43,225
Election, Registration, Vital Statistics, Auto Permit .....	37,600
Financial Administration, CPA Audit .....	42,275
Revaluation of Property, Tax Maps .....	10,000
Legal Expense & Non Lapsing Lgl. ....	10,000
Personal Administration, FICA, MEDI, Unemp. Comp .....	21,000
Planning & Zoning .....	5,000
General Government Buildings .....	12,595
Insurance .....	22,000
Advertising & Regional Assoc., SRPC .....	4,548
Other General Government Contingency .....	3,000
<b>PUBLIC SAFETY</b>	
Police .....	206,927
Ambulance .....	1,000
Fire & Rescue .....	60,100
Building Inspection .....	10,000
Emergency Management .....	750
<b>HIGHWAYS AND STREETS</b>	
Administration, Gen. Hwy. & Town Maintenance .....	263,000
Street Lighting .....	3,700
<b>SANITATION</b>	
Solid Waste Disposal .....	155,000
<b>HEALTH</b>	
Administration Health Officer .....	400
Pest Control - Animal Control .....	5,000
Rural District Visiting Nurse .....	4,118
<b>WELFARE</b>	
Administration & Direct Assistance .....	10,000
Community Action, My Friend's Place, Sexual Assault Support .....	2,692
<b>CULTURE &amp; RECREATION</b>	
Parks & Recreation .....	17,000
Library .....	35,338
Patriotic Purposes .....	4,500
Water Test - Bow Lake .....	200
<b>CONSERVATION</b>	
Conservation Commission .....	750
<b>DEBT SERVICE</b>	
Interest on Tax Anticipation Notes .....	2,000

<b>Purposes of Appropriations</b>	<b>For Use by Town</b>
<b>CAPITAL OUTLAY</b>	
Land .....	186,000
Machinery, Vehicles & Equipment .....	43,700
Improvements other than Buildings .....	46,000
<b>OPERATING TRANSFERS OUT</b>	
To Capital Reserve Fund .....	17,000
To Expendable Trust Fund .....	<u>3,000</u>
<b>TOTAL VOTED APPROPRIATIONS .....</b>	<b>1,289,418</b>
	<b>For Use by Town</b>
<b>REVISED ESTIMATED REVENUES</b>	
<b>TAXES</b>	
Land Use Change Taxes .....	45,000
Timber Tax .....	24,243
Interest & Penalties on Delinquent Taxes .....	45,000
<b>LICENSES, PERMITS &amp; FEES</b>	
Motor Vehicle Permit Fees .....	450,000
Building Permits .....	11,000
Other Licenses, Permits & Fees** .....	22,500
FROM FEDERAL GOVERNMENT Storm Reimb. ....	10,725
<b>FROM STATE</b>	
Shared Revenues .....	16,492
Meals & Rooms Tax Distribution .....	94,490
Highway Block Grant .....	92,625
<b>CHARGES FOR SERVICES</b>	
Income from Departments .....	11,500
Planning Board/Board of Adjustment .....	4,500
Div. Forest/Lands & COPS FAST*** .....	25,000
<b>MISCELLANEOUS REVENUES</b>	
Interest on Investments .....	40,000
Ins. Adj./Refunds/Reimb/Fines .....	1,000
<b>INTERFUND OPERATING TRANSFERS IN</b>	
Capital Reserve Funds .....	5,500
Fund Balance - Reduce Taxes .....	30,000
<b>TOTAL REVENUES AND CREDIT .....</b>	<b>929,575</b>

REQUESTED OVERLAY \$29,000

\*\* This revenue to be used to partially offset appropriation for Auto Perm., Town Clerk Fees, Elec. & Registr., and Vital Statistics

\*\*\*This revenue partially offsets appropriations for Articles 8 and 11



**2001 TAX RATE CALCULATION  
TOWN/CITY OF: STRAFFORD**

Appropriations .....	1,289,418
Less: Revenues .....	-929,575
Less: Shared Revenues .....	-12,195
Add: Overlay .....	29,859
War Service Credits .....	<u>10,350</u>
Net Town Appropriation .....	387,857
Approved Town/City Tax Effort .....	387,857
Municipal Tax Rate .....	2.08

**SCHOOL PORTION**

Net Local School Budget .....	6,328,779
Less: Adequate Education Grant .....	-1,985,543
Less: State Education Taxes .....	-1,252,639
Approved School(s) Tax Effort .....	3,090,597
Local Education Tax Rate .....	16.63

**STATE EDUCATION TAXES**

Equalized Valuation (no utilities) x .....	6.60
189,793,816 .....	1,252,639
Divide by Local Assessed Valuation (no utilities) .....	6.86
182,618,907 .....	
Excess State Education Taxes to be Remitted To State .....	0

**COUNTY PORTION**

Due to County .....	534,363
Less: Shared Revenues .....	-5,167
Approved County Tax Effort .....	529,196
County Tax Rate .....	<u>2.85</u>
Combined Tax Rate .....	28.42
Total Property Taxes Assessed .....	5,260,289
Less: War Service Credits .....	<u>(10,350)</u>
Total Property Tax Commitment(s) .....	5,249,939

## PROOF OF RATE

	Net Assessed Valuation	Tax Rate	Assessment
State Education Tax	182,618,907	6.86	1,252,639
All Other Taxes	185,877,707	21.56	<u>4,007,650</u>
			5,260,289

## SUMMARY INVENTORY OF VALUATION 2001

Item	Acres	2001 Assessed Valuation
Value of Land Only	21,374.64	916,707
Residential	7,259.60	67,524,400
Commercial/Industrial	5.65	71,300
Total of Taxable Land	28,639.89	68,512,407
Tax Exempt & Non-Taxable (\$2,110,200)	2,030.18 ....	2,110,200
Value of Buildings Only Residential .....		113,539,400
Manufactured Housing as defined in RSA 674:31 .....		519,500
Commercial/Industrial .....		270,800
Total of Taxable Buildings .....		114,329,700
Tax Exempt & Non-Taxable buildings (\$4,140,200) .....		4,140,200
Public Utilities - Public Serv. of NH, No. Country Water Supply		3,258,800
Public Utilities - City of Rochester (municipal) .....		9,300
Valuation Before Exemptions .....		<u>186,110,207</u>
11 Elderly Exemption .....		-202,500
2 Disabled Exemption .....		<u>-30,000</u>
Net Valuation on which the Tax Rate is Computed .....		185,877,707
Less Public Utilities .....		<u>-3,258,800</u>
Net Valuation without Utilities on which tax rate for State education tax is computed .....		182,618,907

## TAX CREDITS

	Limits	Number of Individuals	Estimated Tax Credit
Totally and permanently disabled veterans, their spouses or widows, and the widows of veterans who died or were killed on active duty	700	3	2,100
Other War Service Credits 165(50.)		<u>165</u>	<u>8,250</u>
TOTAL NUMBER AND AMOUNT		168	10,350

## UTILITY SUMMARY

Public Service Company of NH .....	3,225,600
Water Company - North Country Water Supply .....	<u>33,200</u>
Total .....	3,258,800
 City of Rochester - Municipal .....	 9,300

## ELDERLY EXEMPTION REPORT

Number of Applicants with INITIAL APPLICATION for Elderly Exemption for Current Year			Total Number of Individuals GRANTED an Elderly Exemption for the current Year			
Age	#	Amount	Age	#	Amount	Total
65-74	1	15,000	65-74	4	60,000	52,500
75-79			75-79	4	80,000	75,000
80+			80+	<u>3</u>	75,000	<u>75,000</u>
			TOTAL	11	215,000	202,500

## CURRENT USE REPORT - RSA 79-A

Farm Land	551.19	Receiving 20% Recreation Adjustment	4,167.33
Forest Land	19,768.62	Removed from current use during current year	46.76
Unproductive Land		# of owners granted current use	321
Wet Land	<u>1,054.83</u>	# of Parcels In current use	567
TOTAL	21,374.64		

### TOWN OFFICERS'S SALARIES

Lester Huckins .....	\$2,100.00
Gloria Creamer .....	2,100.00
JoAnn Brown .....	2,100.00
Bertha Huckins .....	2,975.07
Nancy Goedker .....	**1,925.04
Judith Dupre .....	12,750.06
M. Justine Leighton .....	175.00
William G. Lord .....	75.00

### TOWN OFFICE EXPENSES

Town Clerk's Fees .....	** 22,453.75
Auto Permits .....	\$7,723.50
Vital Statistics .....	202.00
Municipal Agent Fees .....	10,632.00
M/V Title .....	1,824.00
Marriage License .....	91.00
UCC/IRS Filings .....	974.25
Wetland Perm/Pole License .....	230.00
Articles of Agreement .....	15.00
Animal Control Fees .....	762.00
Administrative Assistant .....	36,845.04
Deputy Tax Collector .....	840.00
Deputy Town Clerk .....	3,867.14
Clerical .....	5,831.26
Office Supplies .....	1,945.45
Postage .....	3,122.09
Printing .....	3,796.73
Conferences/Training .....	915.20
Reference Materials .....	352.65
Deed Research/Tax Lien .....	799.10
Recording Fees .....	529.00
Sponsor March Calendar .....	50.00
Cleaning and Supplies .....	652.50

**TOWNTREASURER'S REPORT**  
**For the Fiscal Year Ending December 31, 2001**

**RECEIPTS**

Balance January 1, 2001 .....	\$1,785,848.22	
Receipts .....	<u>\$6,319,465.68</u>	
Total Receipts .....		8,105,313.90

**EXPENDITURES**

Expenditures 2001 .....	\$6,229,540.80	
Balance Check Book, Dec. 31, 2001 .....	235,773.10	
Balance Investment Account .....	<u>1,640,000.00</u>	
Total Expenditures .....		\$8,105,313.90

N.H. Deposit Investment Pool .....		\$1,640,000.00
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N.H. Deposit Investment Pool Strafford Con. Com. Easement Fund		\$10,709.57
Interest Earned 2001 .....		411.25
Deposited .....		<u>5,000.00</u>
Total .....		\$16,120.82

**Fleet Bank**

Town of Strafford Ambulance Acct. #942-578507-8		
Balance January 1, 2001 .....	\$14,542.78	
Deposited .....	12,259.26	
Interest Earned .....	<u>340.97</u>	
Transferred to Acct. #NH-01-0030-0003 .....	27,143.01	
Deposited .....	10,654.15	
Interest Earned .....	<u>166.96</u>	
Total Balance .....		\$37,964.12

**Cons. Comm. Acct. #041-007263-1**

Balance December 31, 2000 .....	\$3,803.74	
Interest Earned .....	<u>60.17</u>	
Transferred to Acct. #NH-01-0030-0004 .....	3,863.91	
Interest Earned .....	<u>19.54</u>	
Total .....		\$3,883.45

**Cons. Comm. Neil Mooers Memorial**

Acct. #091-003656-5		
Balance December 31, 2000 .....	\$1,540.54	
Interest Earned .....	<u>10.67</u>	
Transferred to Acct. #NH-01-0030-0002 .....	1,551.21	
Interest Earned .....	<u>30.67</u>	
Total .....		\$1,581.88



# INDEPENDENT AUDITOR'S REPORT

To the Board of Selectmen  
Town of Strafford, New Hampshire

We have audited the accompanying general-purpose financial statements of the Town of Strafford as of and for the year ended December 31, 2000 as listed in the table of contents. These general-purpose financial statements are the responsibility of the Town of Strafford management. Our responsibility is to express an opinion on these general-purpose financial statements based on our audit.

We conducted our audit in accordance with generally accepted auditing standards. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the general-purpose financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the general-purpose financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall general-purpose financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

The general-purpose financial statements referred to above do not include the General Fixed Assets Account Group which should be included to conform with generally accepted accounting principles. The amount that should be recorded in the General Fixed Assets Account Group are not known.

In our opinion, except for the omission of the information discussed in the preceding paragraph, the general-purpose financial statements referred to above present fairly, in all material respects, the financial position of the Town of Strafford as of December 31, 2000, and the results of its operations and cash flows of its nonexpendable trust funds for the year then ended in conformity with generally accepted accounting principles.

Our audit was conducted for the purpose of forming an opinion on the general-purpose financial statements taken as a whole. The individual and combining fund financial statements and schedules listed in the table of contents are presented for purposes of additional analysis and are not a required part of the general-purpose financial statements of the Town of Strafford. Such information has been subjected to the auditing procedures applied in the audit of the general-purpose financial statements and, in our opinion, is fairly presented in all material respects in relation to the general-purpose financial statements taken as a whole.

GRZELAK AND COMPANY, P.C., CPA'S  
Laconia, New Hampshire  
January 31, 2001

## TOWN MEETING - MARCH 13, 2001

The meeting was called to order at 8 a.m. on Tuesday, March 13, 2001 at the Strafford Elementary School in the Town of Strafford, by Moderator William Lord to act on Articles one and two of the 2001 Town Warrant by ballot vote.

The ballots were cast and the meeting recessed at 7 p.m. for the purpose of tallying the votes. The meeting was brought to order again at 8 p.m. by the Moderator.

At this point the Moderator went over the rules of the meeting and asked all unregistered voters to declare themselves by a show of hands. He asked that all questions and comments be directed to the moderator and as each article is introduced and seconded the proponents of each article be allowed to address the article before discussion begins. He also asked that any amendments to any articles be submitted in writing.

**Article 1:** To choose all necessary Town Officers for the year ensuing.

Voters on the checklist .....	2,743
Votes cast .....	356
Selectman - Three years	
Gloria Creamer.....	229
Town Clerk - Three years	
Nancy Goedker .....	318
Town Treasurer - Three years	
Bertha Huckins .....	303
Road Agent - One year	
Greg Messenger.....	291
Library Trustee - Three years	
Diane Ames .....	326
Trustee of the Trust Funds - Three years	
Justine Leighton .....	4

**Article 2.** "Do you approve of having 2 sessions for the annual town meeting in this town, the first session for choice of town officers elected by an official ballot and the other actions required to be inserted on said official, and the second session on a date set by the selectmen, for transaction of other business?"

Yes - 183

No - 135

**Article 3.** To see if the Town will vote to raise and appropriate the sum of One hundred sixty-six thousand dollars (\$166,000) for capital improvements to the following Roads:

- a. Widening, gravel, drainage work and paving of the Province Road (West) approximately .75 mile from the end of the existing pavement at the intersection of the Webber Road.
- b. Paving of the Cross Road approximately .75 mile from the intersection of the 2nd Crown Point Road to the intersection to the Ridge Farm Road.
- c. Paving of Spencer Drive approximately .2 mile.

The Selectmen recommend this appropriation.

Motion made and seconded. Lester Huckins, Selectmen, addressed this article. No discussion vote was affirmative.

**Article 4.** To see if the Town will vote to raise and appropriate the sum of Five thousand dollars (\$5,000) to be added to the Capital Reserve Fund previously established for the purpose of



establishing a storage facility for material used in the care and maintenance of Town roads.

The Selectmen recommend this appropriation.

Motion made and seconded. Lester Huckins, Selectmen, addressed this article. After a short discussion an amendment was placed on the floor to read, "To see if the Town will vote to raise and appropriate the sum of Five thousand dollars (\$5,000) to be added to the Capital Reserve Fund previously established for the purpose of establishing a storage facility for material used in the care and maintenance of Town roads and to be capped this year and the facility be built within a year." The amendment was put to a vote, amendment did not pass. Back to the original article, after a brief discussion vote was in the affirmative.

**Article 5:** To see if the Town will vote to raise and appropriate the sum of Sixty thousand one hundred dollars (\$60,100) for the operation and maintenance of the Strafford Fire Department and Rescue Squad.

The Selectmen recommend this appropriation.

Motion made and seconded. Loren Pierce, Chief of the Fire Department, addressed this article. No discussion vote was affirmative.

**Article 6:** To see if the Town will vote to raise and appropriate the sum of Twenty-five thousand two hundred dollars (\$25,200.) for the purchase of six (6) Scott air packs with integrated pass devices, five (5) sets of gear (coats, pants, suspenders), six (6) helmets with face shields, six (6) pairs of boots, six (6) hoods, six (6) survivor flashlights with rapid chargers, five (5) Motorola pagers, one (1) mobile radio, and one (1) 5000 watt generator.

The Selectmen recommend this appropriation.

Motion made and seconded. Loren Pierce, Chief of the Fire Department, addressed this article. After a short discussion vote was affirmative.

**Article 7:** To see if the Town will vote to raise and appropriate the sum of Three thousand dollars (\$3,000.) to be added to the Expendable Trust Fund previously established for the purpose of covering the associated costs of forest fire suppression

The Selectmen recommend this appropriation.

Motion made and seconded. Loren Pierce, Chief of the Fire Department, addressed this article. After short discussion vote was affirmative.

**Article 8:** To see if the Town will vote to raise and appropriate the sum of Two thousand dollars (\$2,000) to purchase forest fire fighting related equipment. This article if voted will be partially funded by a grant from the NH Div. of Forests and Lands. The anticipated funding is estimated to be One thousand dollars (\$1,000) The balance to come from general taxation. This article is to be rescinded if grant is not awarded.

The Selectmen recommend this article.

Motion made and seconded. Loren Pierce, Chief of the Fire Department, addressed this article. After a short discussion vote was affirmative.

**Article 9:** To see if the Town will vote to raise and appropriate the sum of Sixteen thousand five hundred dollars, (\$16,500.) for the purchase of a Thermal Imaging Camera.

The Selectmen recommend this appropriation.

Motion made and seconded. Loren Pierce, Chief of the Fire Department, addressed this article and asked to have this article amended to read, "To see if the Town will vote to raise and appropriate the sum of Thirteen thousand dollars (\$13,000) for the purchase of a Thermal Imaging Camera." Amendment was seconded and put to a discussion. After a brief discussion amendment was put to a vote. Amendment did not pass. Back to the original article. After further discussion original article was put to a vote, was affirmative.

**Article 10:** To see if the Town will vote to raise and appropriate the sum of Six thousand dollars (\$6,000) for repairs to the Crown Point fire station (Incl. new roof shingles, new furnace, new overhead door and closing in some of the front), and to authorize the withdrawal of Five thousand five hundred

dollars (\$5,500) plus interest from the Capital Reserve Fund previously established for this purpose. The balance to come from general taxation.

The Selectmen recommend this appropriation.

Motion made and seconded. Loren Pierce, Chief of the Fire Department, addressed this article. After a short discussion vote was affirmative.

**Article 11:** To see if the Town will vote to raise and appropriate the sum of Two hundred two thousand nine hundred twenty-seven dollars (\$202,927) for the operation and maintenance of the Police Department.

The Selectmen recommend this appropriation.

Motion made and seconded. Scott Young, Chief of Police, addressed this article. After a short discussion and amendment was presented to the floor to read, "To see if the Town will vote to raise and appropriate the sum of Two hundred six thousand nine hundred twenty-seven dollars (\$206,927) for the operation and maintenance of the Police Department." After lengthy discussion the question was moved, the motion carried. The amendment was put to a vote, vote carried. After further discussion on article as amended, article was put to a vote. Amended article was affirmative.

**Article 12:** To see if the Town will vote to establish a Capital Reserve Fund pursuant to RSA 35 for the future purchase of a police vehicle, and to raise and appropriate the sum of Twelve thousand dollars (\$12,000) to be placed in this fund.

The Selectmen recommended this appropriation.

Motion made and seconded. Scott Young, Chief of Police, addressed this article. After a short discussion vote was affirmative.

**Article 13:** To see if the Town will vote to raise and appropriate the sum of Forty thousand dollars (\$40,000) for continued technical assistance (i.e. Engineering, Hydrogeologic investigations, ground water monitoring) and other costs associated with Transfer Station/Landfill compliance with State requirements. This is intended as a continuation of the study pursuant Article 10 voted at the 2000 Town Meeting.

The Selectmen recommend this appropriation.

Motion made and seconded. JoAnn Brown, Selectmen, introduced Robert Grillo, Project Manager CMA Engineers Inc. Mr. Grillo addressed this article and explained the purpose of this article. After a brief discussion vote was affirmative.

**Article 14:** To hear the report of the Municipal and Safety Complex Land Search Committee formed pursuant to Article 18 of the 2000 Town Meeting and to ask that the members continue to serve to develop design and cost of a facility. Furthermore, to see if the Town will vote to raise and appropriate the sum of Twenty thousand dollars (\$20,000) for architectural and engineering services.

The Selectmen recommend this appropriation.

Motion made and seconded. Car Schroeder, member of the Municipal and Safety Complex Land Search Committee addressed this article. Tony Fallon, Architect, also addressed this article and explained the design of the building. After a very lengthy discussion a motion was made to move the question, motion to move did not carry. After further discussion a motion was made to lay this motion on the table, a second was heard. Motion to lay on the table was put to a vote, vote did not carry. Further discussion on the article was continued. After a lengthy discussion another motion was made to move the question, a second was heard, question was moved. The article was then put to a vote. Article passed with a count of 72/37.

**Article 15:** To see if the Town will vote to authorize the Board of Selectmen to purchase additional land adjacent to the existing lot owned by the Town and located on Route 126 (approximately 6 acres now part of Map 11, Lot 33) and to raise and appropriate the sum of Sixty-nine thousand dollars (\$69,000) for this purpose.

The Selectmen recommend this appropriation.

Motion made and seconded. Lester Huckins, Selectmen, addressed this article. Cal Schroeder, Committee member, Scott Young, Chief of Police, and Loren Pierce, Chief of the Fire Department also addressed this article. After a lengthy discussion a motion was made to amend the article to read, "to

raise and appropriate the sum of \$21,000 for the purchase of 1 acre of land". A second was heard.

After a lengthy discussion on the article as amended a motion was made to move the question, a second was heard, the question was moved. A vote on the article as amended was made, amendment did not pass. Back to the original article. After further discussion the question was moved and put to a vote. Article did not pass.

Article 16. To see if the Town will vote to raise and appropriate the sum of Seven hundred sixteen thousand six hundred and ninety one dollars (\$716,691) for general Town operations.

Executive .....	\$43,225.
Election & Registration .....	15,100.
Financial Administration .....	36,775.
Revaluation of Property & Tax Maps .....	10,000.
Legal Expenses .....	10,000.
Employee Benefits, FICA, Medi & Unemp. Comp .....	21,000.
Planning and Zoning .....	5,000.
General Government Building .....	12,595.
Auto Permits/Town Clerk Fees .....	22,500.
Insurance .....	22,000.
Advertising and Regional Association .....	1,920.
Strafford Regional Planning Comm. Dues .....	2,628.
Contingency Fund .....	3,000.
Annual CPA Audit .....	5,500.
Ambulance .....	1,000.
Emergency Management .....	750.
Building Inspection .....	10,000.
General Highway Expenses & Town Maintenance .....	253,000.
Street Lighting .....	3,700.
Solid Waste Disposal .....	155,000.
Animal Control .....	5,000.
Health Inspector .....	400.
Rural District Visiting Nurse .....	4,118.
General Assistance and Welfare .....	10,000.
Community Action .....	1,500.
Sexual Assault Support Service .....	992.
My Friend's Place .....	200.
Parks and Recreation .....	17,000.
Library .....	35,338.
Patriotic Purposes and Fire Works .....	4,500.
Water Test - Bow Lake .....	200.
Conservation Commission .....	750.
Interest Expense & Tax Anticipation Notes .....	<u>2,000.</u>
TOTAL .....	\$716,691

[The intent of this article is to raise the sum of Seven hundred sixteen thousand six hundred ninety-one dollars (\$716,691) exclusive of all other Articles addressed.]

The Selectmen recommend this appropriation.

Motion made and seconded. JoAnn Brown, Selectmen, addressed this article and asked that this article be amended to read, "To see if the Town will vote to raise and appropriate the sum of Seven hundred twenty six thousand six hundred and ninety one dollars (\$726,691.) for general Town operations." this includes a change in the line for General Highway Expenses and Town Maintenance from \$253,000 to \$263,000. The increase of \$10,000. is to offset unanticipated costs of snow removal this year. No discussion on the amendment, amendment was put to vote, vote carried. No further discussion on article. Article as amended was affirmative.

At this time a motion made by Lester Huckins to limit reconsideration on all articles already discussed. Motion was seconded and put to a vote. Motion to limit reconsideration carried.



Article 17: "We the undersigned registered voters in the Town of Strafford, petition the town to see if the Town will vote to establish a committee to study the costs and feasibility of hiring a Town Manager. The committee, to be appointed by our State Representative, Michael Harrington, is to be comprised of one representative from the Selectmen's Office, one from Center Strafford, one from Crown Point, one from Bow Lake, and one from Over the Mountain. The Committee will report their findings at a public hearing to be held before Labor Day 2001 to ensure the greatest number of taxpayers may be present. The public will be notified of the hearing date, time, and location at least 30 days in advance." (by Petition.)

Motion made and seconded. After a short discussion article was voted on, article failed.

**Article 18:** "To vote to authorize the creation and installation of a recycling committee comprised of the following disciplines: (1) Transfer Station Employee, (1) Selectman, (3) Residents of the Town of Strafford. Purpose: Reduce the Town's waste disposal costs with a minimum impact to the residents". (by Petition)

Motion made and seconded. Bill Vance addressed this article. After a short discussion article voted on, article carried.

Article 19: To see if the Town will vote to authorize prepayment of property taxes and to authorize the Tax Collector to accept prepayments as provided by RSA 80:52-a. This authority shall continue indefinitely until rescinded by a vote of a future town meeting.

Motion made and seconded. After short discussion vote was affirmative.

**Article 20:** To transact any other business that may legally come before this meeting.

Dennis Vachon made a motion to have Article 14 reconsider, a second was heard. After a short discussion reconsideration was put a vote, vote did not carry.

Moderator requested all elected officials in uncontested races to come forward and be sworn in to office after adjournment of the meeting.

There being no further business, a motion to adjourn was heard, a second received and the moderator declared the meeting adjourned at 11:25 P.M.

Nancy Geodker, Bertha Huckins, Greg Messenger and Diane Ames came forward and were sworn in.

Respectfully submitted,  
Nancy J. Goedker  
Strafford Town Clerk, Strafford, NH 03884

## **TAX COLLECTOR'S REPORT FOR 2000**

It has been my pleasure to serve as your Tax Collector in the Town of Strafford for the past four years. Recently I have completed the last year of "Tax Collector's Certification". This was a three year commitment for me. Classes were very informative and educational, and were presented in a manner to help me help you when you have questions or concerns. Some courses were about Tax Collecting, such as; The Legal Process and Tax Collectors's Jeopardy and others were to help me serve my public with a professional and friendly manner, such as; The Art of Public Speaking. Hopefully some of you have seen a difference and have enjoyed the friendlier atmosphere in the office.

The Tax Collector is responsible for collecting revenue from Property Taxes; Yield and Current Use Change taxes. Collecting revenue, as well as responding to inquiries from banks, mortgage companies, attorney's offices and the general public in a courteous and timely manner are the major part of my responsibilities.

Strafford's School Budget for 2001 is \$6,328,779 (Gross Approp.-Revenue). The State has calculated that the cost of an Adequate Education in Strafford is \$3,238,182. The State Property Tax will raise \$1,252,639. We will receive an Adequate Education Grant for \$1,985,543. This leaves \$3,090,597 to be raised by our Local School Tax. That sets the school tax rate at \$16.63 per \$1,000 of assessed valuation. (Increase of \$1.57).

Strafford's Town Tax rate is \$2.08 (a decrease of \$.30), County Tax is \$2.85 (an increase of \$.62). Our Total Tax Rate for the year is \$28.42, and overall increase of \$2.10 from last year. Court cases are still pending to change the Tax Rate Setting System. And I repeat "It is anyone's guess where we will be next year".

The total Property Tax Warrants this year were \$4,250,482. Warrants for Current Use Change Tax totaled \$89,760 (5% increase). The total Timber or Yield Tax Warrants were \$24,243.63 (8% decrease).

Our 2001 lien was \$182,648.32 This is a 8% increase from last year.

I personally would like to say, "Thank You", to my Deputy, Maureen Dolen. She has been a tremendous help to all of us this year.

Respectfully submitted,  
Judith Dupre'  
Tax Collector

**TAX COLLECTOR REPORT**  
**Year Ending December 31, 2001**

	<b>DEBITS</b>	<b>PRIOR LEVIES</b>		
	<b>Levy for Year of this Report</b>	<b>2000</b>	<b>1999</b>	<b>1998 &amp; Prior</b>
<b>UNCOLLECTED TAXES - BEG.OF YEAR:</b>				
Property Taxes		550,827.60	71,833.46	11,399.24
Land Use Change				684.24
Yield Taxes		1,448.20		
<b>TAXED COMMITTED THIS YEAR:</b>				
Property Taxes	5,250,482.00	182,648.32		
Land Use Change	89,760.00			
Yield Taxes	24,243.63			
<b>OVERPAYMENT:</b>				
Interest - Late Tax	4,173.58	40,605.70	23,506.25	4,363.29
<b>TOTAL DEBITS</b>	5,368,659.21	777,707.42	95,389.71	16,446.77

**CREDITS**

<b>REMITTED TO TREASURER:</b>				
Property Taxes	4,798,305.83	511,402.52	61,834.67	9,099.40
Land Use Change Tax	74,360.00			684.24
Yield Taxes	24,243.63	1,448.20		
Interest	4,174.12		22,681.25	4,363.29
Penalties			825.00	
Conversion to Lien		182,648.32		
<b>ABATEMENTS MADE:</b>				
Property Taxes		4,553.83	643.74	621.46
<b>UNCOLLECTED TAXES END OF YEAR:</b>				
Property Taxes	452,175.63	37,210.54	9,405.05	1,678.38
Land Use Change	15,400.00			
<b>TOTAL CREDITS</b>	5,368,659.21	777,707.42	95,389.71	16,446.77

**SUMMARY OF TAX SALES/TAX ACCOUNTS**  
**Year Ending December 31, 2001**

	<b>DEBITS</b>			
	<b>Last Year's Levy</b>	<b>2000</b>	<b>1999</b>	<b>1998 &amp; Prior</b>
Unredeemed Liens Balance at Beg. of Fiscal Yr.		107,054.70	71,833.46	11,399.24
Liens Executed During Fiscal Yr.	182,648.32			
Interest & Costs Collected (after lien execution)	5,874.08	15,751.64	23,506.25	4,263.29
<b>TOTAL DEBITS</b>	<b>188,522.40</b>	<b>122,806.34</b>	<b>95,389.71</b>	<b>15,662.53</b>

	<b>CREDITS</b>			
<b>REMITTED TO TREASURER:</b>				
Redemptions	85,213.51	69,320.40	61,834.67	9,099.40
Interest & Costs Collected (after lien execution)	5,874.08	15,751.64	23,506.25	4,263.29
Liens Deeded to Municipality	551.26	523.76	643.74	621.46
Unredeemed Liens Bal. End of Year	96,883.55	37,210.54	9,405.05	1,678.38
<b>TOTAL CREDITS</b>	<b>188,522.40</b>	<b>122,806.34</b>	<b>95,389.71</b>	<b>15,622.53</b>



## **TOWN CLERK'S REPORT FOR 2001**

The Town Clerk's office will be closed for holidays on the following days in the year 2002: February 18, May 27, September 2, October 14, November 11, December 24 (no evening hours), and December 31 (no evening hours). The office will also be closed on Town Election Day, March 12, 2002, State Primary Day, September 10, 2002, and Election Day November 5, 2002. The polls are open from 8:00 AM through 7:00 PM. Town meeting will be held on Saturday, March 16, 2002 at 8:30 A.M. Elections and Town Meeting are held at the Strafford Elementary School Gymnasium.

**REGISTRATION RENEWALS BY MAIL.** In April of 2001 registration renewals by mail began, this has been a great success. Thanks to all those who are taking advantage of this program.

**DOGS MUST BE LICENSED BY APRIL 30TH EVERY YEAR.** This is a state law. Beginning June 1st there is a \$1.00 per month late fee added to the cost. We will be issuing notices to the Strafford Police Department for unlicensed dogs and you will receive a visit from a police officer along with a civil forfeiture fine of \$25.00 if your dog is not licensed. Please notify us if you no longer own any dogs so they can be removed from our records. A dog license is \$9.00; \$6.50 if the dog is neutered or spayed; and \$2.00 for the first dog licensed by a person over 65 (additional dogs are the regular price.) We also offer a kennel license for five or more dogs licensed at the same time. A kennel license is \$20.00. We do receive copies of rabies certificates from most vets. But, it is a good idea to bring your copy with you. If you would care to license your dog by mail, send in your rabies certificate and a check made out to the Strafford Town Clerk along with a self-addressed stamped envelope.

We licensed 762 dogs this past year. However, there are still unlicensed dogs out there. Licensing helps insure that all dogs are vaccinated for rabies and identifies your dog if he/she is lost. The police department and the clerk's office spend a lot of time, effort and money to track down unlicensed dogs. **PLEASE LICENSE YOUR DOG!**

The Town Clerks office hours are:

Monday - 9:00 to Noon and 4:00 to 8:00;

Tuesday - 9:00 to Noon and 4:00 to 8:00;

Wednesday - 9:00 to Noon.

This office is closed Thursday and Friday.

Respectfully submitted,  
Nancy J. Goedker  
Town Clerk

**TOWN CLERK'S REPORT**  
**for the Fiscal year Ending December 31, 2001**

**RECEIPTS:**

2001 Motor Vehicle Permits .....	492,834.00
2001 Dog Licenses .....	5,105.00
2001 Marriage Licenses .....	585.00
2001 Filing Fees .....	6.00
2001 Returned Check Fees .....	320.00
2001 Dog Control Fines .....	440.00
2001 Vital Statistic Copies .....	588.00
2001 Municipal Agent Fees .....	10,632.00
2001 Title Fees .....	1,824.00
2001 Wetlands Applications .....	140.00
2001 Pole Applications .....	90.00
2001 UCC/IRS Filings .....	974.25
2001 Postage .....	289.29
2001 Articles of Agreement .....	15.00
2001 Ordinance Violation .....	<u>50.00</u>
<b>TOTAL REVENUES ACCEPTED .....</b>	<b>\$513,892.54</b>

**REMITTANCE TO TREASURER:**

5,149	Motor Vehicle Permits .....	492,834.00
762	Dog Licenses .....	5,105.00
13	Marriage Licenses .....	585.00
6	Filings .....	6.00
16	Returned Checks .....	320.00
239	Dog Penalties .....	364.00
4	Dog Fines .....	76.00
55	Vital Statistic Copies .....	588.00
4,254	Municipal Agent Fees .....	10,632.00
912	Title Fees .....	1,824.00
14	Wetland Applications .....	140.00
9	Pole Application .....	90.00
71	UCC/IRS Filings .....	974.25
	Postage .....	289.29
3	Articles of Agreement .....	15.00
2	Ordinance Violations .....	<u>50.00</u>
	<b>TOTAL REMITTED TO TREASURER .....</b>	<b>\$513,892.54</b>

## **POLICE DEPARTMENT ANNUAL REPORT 2001**

**Scott L. Young**  
**Chief of Police**

### **Police Officers**

Benjamin Morse, Full Time  
Eric Gale, Part Time  
Thomas Bibeau, Part Time

Timothy Sawyer, FullTime  
Donald Laliberte, PartTime  
Michael Richard, PartTime

**Secretary**  
**Mary Macfadzen**

Below are some of the calls for service received by the Strafford Police Department in 2001.

Accidents .....	54	911 Calls .....	52
M/V Summons .....	310	M/V Warnings .....	668
Alarms .....	78	Arrests .....	75
Misdemeanor Reports .....	483	Felony Reports .....	15
Criminal Mischief .....	55	Mutual Aid/Fire/Med .....	155
Animal Complaints .....	146	Incidents .....	651

In 2001 the police department filed 2371 calls for service. We saw increases in almost every type of report. Arrests were up 60%, while Misdemeanor reports were up 50%. It is good to report that violent crime is down 2%. The police department also saw an increase gasoline consumption. In 2001 we used 4,550 gallons of gasoline, up more than 915 gallons from the previous year. Of course with more fuel consumption, more mileage was put on the cruisers. In a nine month period we logged over 65,800 miles. This is a year that we purchase a new cruiser. We plan on purchasing another Chevy Impala. However this year will be a little different in that we will not be retiring a cruiser. The 4x4Jeep was due to retired this spring, however, the Jeep Cheorkee is no longer being built. In order to replace the 4x4 we would have to purchase a much more expensive model. Adding a third cruiser to the fleet would alleviate the mileage problem, and keep us on track to purchase a new vehicle every other year.

In 2002 we hope to see a change in the police building. The current facility can be described as inadequate at best. We have no secure area to interview victims of crimes or suspects in crimes. Almost all of our arrests are transported to other police departments to be processed. The building is not handicapped accessible beyond the front door, and the 40 year old double-wide mobile home is rotting from past water damage. I would encourage anyone to visit or tour the building any time.

Respectfully submitted,  
Scott L. Young, Chief of Police

**DETAILED STATEMENTS OF PAYMENTS & ENCUMBRANCES  
FOR THE POLICE DEPARTMENT 2001**

Salaries .....	113,970.78
Grants .....	1,279.22
Outside Details .....	7,750.00
Overtime Wages .....	3,495.47
Supplies .....	1,216.74
Gas/Milage .....	5,339.71
Training .....	85.00
Heat/Electricity .....	1,535.96
Telephone .....	5,338.67
Equipment/Maintenance .....	5,101.24
Dues .....	100.00
Cruiser Maintenance .....	3,066.71
Strafford Dispatch .....	10,617.50
Prosecution Services .....	3000.00
Uniforms .....	1,397.71
Building Maintenance .....	396.89
Project D.A.R.E. Expenditures .....	83.20
Miscellaneous .....	548.50
Benefits and NH Retirement System .....	<u>35,439.87</u>
Gross Exp. Police 2001 .....	\$199,763.17
<b>Revenues</b>	
Pistol Permits .....	220.00
Accident Reports .....	280.00
Fines .....	1,762.00
Special Services Fees (incl road details) .....	11,100.00
Witness Fess .....	743.97
Highway Safety Grant .....	1,296.84
C.O.P.S. Fast Grant .....	<u>7,588.00</u>
TOTAL .....	\$22,990.81

**HILL LIBRARY**  
**Annual Report for 2001**  
**Telephone 664-2800**

**LIBRARY HOURS**

**Winter**

Nov. 1 - April 30

Mon. 2:00 p.m. - 6:00 p.m.  
 Tues. 12:00 noon - 8:00 p.m.  
 Wed. 2:00 p.m. - 8:00 p.m.  
 Thurs. 2:00 p.m. - 8:00 p.m.  
 Sat. 10:00 a.m. - 2:00 p.m.

**Summer**

May 1 - Oct. 31

Mon. 2:00 p.m. - 6:00 p.m.  
 Tues. 12:00 noon - 8:00 p.m.  
 Wed. 2:00 p.m. - 8:00 p.m.  
 Thurs. 2:00 p.m. - 8:00 p.m.  
 Sat. 10:00 a.m. - 2:00 p.m.

**INVENTORY**

Books owned by the Library as of Jan. 1, 2001 .....	12,324
Books purchased in 2001 .....	223
Books donated in 2001 .....	604
Books lost or discarded .....	50
Books owned (total) as of December 31, 2001 .....	13,101
Magazine subscriptions (gifts) .....	20
Magazine subscriptions (purchased) .....	25
Used magazines donated .....	50
Audio tapes .....	159
Videos owned .....	478

**CIRCULATION**

Total patron attendance per year .....	6,388
Total books circulated .....	8,931
(Fiction - 2,744; Non-fiction - 2,462; Children - 3,725)	
Magazines .....	704
Audio Tapes .....	431
Videos .....	1,679

Kathryn Steward  
 Librarian



# HILL LIBRARY TREASURER'S REPORT FOR 2001

## INCOME

Beginning Cash on January 1, 2001 .....	\$5,756.49
Town appropriation .....	17,500.00
Salaries paid by town .....	<u>15,998.15</u>
<b>TOTAL INCOME .....</b>	<b><u>\$39,254.64</u></b>
Association and Seminar expenses .....	145.00
Children's Summer Reading Program .....	188.62

## COLLECTION EXPENSES:

Adult Books .....	\$2,340.53
Audio and Video Materials .....	461.64
Children's Materials .....	759.04
Subscriptions .....	<u>202.44</u>

**TOTAL COLLECTION EXPENSES .....** **3,763.65**

## Computer expenses

Computer Hardware/Software .....	179.97
4 New computer .....	3,291.93
Winnebago Maintenance .....	<u>450.00</u>

**TOTAL COMPUTER EXPENSES .....** **3,921.90**

## Copier expenses

Paper, Toner, Drum .....	309.92
Less copier fees .....	<u>-177.80</u>

**TOTAL COPIER EXPENSES .....** **132.12**

Custodial Services .....

Insurance .....

Miscellaneous .....

Museum Passes .....

Postage and PO Box .....

## Salaries

Librarian .....	6,771.80
Asst. Librarian .....	5,361.65
Library Aide .....	2,399.50
Library Aide .....	1,269.20
Library Aide .....	<u>196.00</u>

**TOTAL SALARIES .....** **15,998.15**

## Supplies

Book Processing Supplies .....	219.38
Cleaning Supplies .....	85.10
Office Supplies .....	<u>158.21</u>

**Total Supplies .....** **462.69**

## Utilities

Electricity .....	2,240.70
Heat .....	2,509.19

Telephone .....	967.44	
Water System .....	<u>231.63</u>	
TOTAL UTILITIES .....		5,948.96
TOTAL EXPENSES .....		<u>31,886.25</u>
Balance in check book .....		<u>7,348.39</u>
Petty Cash .....		20.00
TOTAL CASH ON HAND ON DECEMBER 31, 2001 ..		<u>7,368.39</u>
Respectfully submitted,		
Carol L. Wood, Treasurer		

## TRUSTEES' 2001 HILL LIBRARY REPORT

The library trustees are citizens who choose to help their local library. By state law, library trustees are the governing board of the library. The trustees have the entire custody and management of the public library. They represent the community to the library, and the library to the community.

The Board of Trustees and Hill Library have accomplished many things this year.

- Hill Library Board of Trustees By-laws and Hill Library Policies were revised.
- Policies and Guidelines for Computer Use were written.
- The trustees assisted the Strafford Library Association in the celebration and rededication of the Anne and Herb Cilley Room.
- Appropriate plaques honoring contributors were installed.
- The Cilley collection of ornithological and perservation resources - books, journals, and magazines were shelved.
- Community groups are using the "new space" for their meetings and activities.
- Two computer stations with high-speed modems were installed for patron use.
- Two computer workstations were installed for staff.
- The collections of reference materials was updated with a new hard copy and on-line edition of the World Book Encyclopedia and new unabridged dictionaries including French and Spanish editions. In order to support high school curriculim, reference materials regarding current events and geography have been added to the non-fiction collection.
- The staff received training in the use of computers for library administration and patron support.
- A summer reading program for young children was provided.
- Preschool Story Hour continues to meet twice a month.
- Local artist's works were exhibited.
- Staff schedules were adjusted to meet patrons' needs and state safety requirements.

- Volunteers were recognized.
- Magazine subscriptions were reviewed and updated.
- Neighboring libraries were consulted for ideas on how to improve our own services.
- ILL (Intra-library Loan) services were utilized to meet requests of patrons.
- A new Library Director was hired.
- A new Library Aide was hired.
- An agreement was made with a local company for light maintenance of the building and grounds.
- Family passes were obtained for Strawberry Banke Village in Portsmouth.
- A reception was held honoring the retiring Library Director.

Respectfully submitted,  
Diane Ames  
Pamela Marks  
Carol McCarty  
Library Trustees

# TRUSTEES OF HILL LIBRARY TREASURER'S REPORT FOR YEAR 2001

## INCOME

Beginning Cash on January 1, 2001	\$727.55	
Books Fines	497.58	
Furniture Sales	66.00	
George Cate Fund	1,000.00	
Gleanings	30.00	
Mobil Foundation, Inc.	1,000.00	
Non-resident Fee	15.00	
Other Donations	111.64	
Reimbursement from SLA	<u>21.95</u>	
<b>TOTAL INCOME FOR 2001</b>		<b>3,469.72</b>

## EXPENDITURES

Audio/Visual Materials	58.05	
Adult Books	327.33	
Children's Books (George Cate Fund)	1,258.21	
Furniture	834.64	
Magazines	70.89	
Miscellaneous Supplies	64.95	
Plaques	<u>75.00</u>	
<b>TOTAL EXPENDITURES FOR 2001</b>		<b>2,689.07</b>
<b>BALANCE IN CHECK BOOK ON 12/31/01</b>		<b>780.65</b>

Respectfully submitted,  
Carol L. Wood, Treasurer

## **TRUSTEES OF TRUST FUNDS 2001 ANNUAL REPORT**

The accompanying statistical Report of the Trust Funds and Capital Reserve Funds for the Town of Strafford, shows the status of the trust funds and capital reserve funds, and includes receipts and expenditures during the year.

The Trustees of Trust Funds are responsible for the trust funds and the capital reserve funds assigned to them. They must invest funds assigned to them, in accordance with State and town regulations, and they must be accountable for the funds at all times.

The town of Strafford Trustees of Trust Funds are responsible for the perpetual care of graves and cemeteries where Town Trust Funds have been established for such work.

There are 157 known cemeteries and grave sites in the Town of Strafford, Of these, forty-seven (47) have established trust funds for perpetual care. Twenty-eight (28) are for the care of family cemeteries Nineteen (19) are for care of graves in the community cemeteries; namely, The Crown Point Cemetery, The Center Strafford Cemetery, and The Caverly Hill Cemetery. The smallest Town Cemetery Trust funds are for Fifty(50) dollars, and the largest trust funds are for one thousand (1,000) dollars. At the present interest rates on investments of around 4% per annum, the yeild is only two dollars and fifty cents (\$2.50) per for annual perpetual care. However, due to the non spending of the income during certain years, it is possible, more money is available to be spent in a given year. In no cases, may any of the principle be spent.

Recently, there has been an increase in work done in both cemeteries with trust funds and those with no trust funds by volunteers. The Trustees want to thank Bill Walker, The Prince Family, The John Hall Family, and Elizabeth Evans for their outstanding amount of volunteer work.

During the year Bill Walker started to map in detail the location of the many cemeteries and grave sites using the new GPS mapping technique. Bill intends to carry-on this project during 2002.

Respectfully submitted by:  
William L. Marks  
M. Justine Leighton  
Roger S. Leighton, Sr.  
Tustees of Trust Funds



FUNDS FOR CEMETERY AND PERPETUAL CARE - INVESTED IN CD'S AND CHECKING ACCOUNT

TOTAL 2001 INTEREST \$1,439.85

NAME OF TRUST	%	PRINCIPAL	BALANCE BEG OF YEAR	INCOME DURING YEAR	EXPENSES DURING YEAR	BALANCE END OF YEAR	GRAND TOTAL END OF YEAR
BABB, JOHN	0.72%	100.00	407.98	10.37	0.09	418.26	518.26
BROWN, ALBERT (HALL)	0.36%	50.00	50.99	5.18	6.55	49.62	99.62
BROWN, ALBERT (CRICI)	0.36%	50.00	64.93	5.18	6.55	63.56	113.56
CASWELL-DEARBORN	2.88%	400.00	109.49	41.47	33.29	117.67	517.67
CAVERLY, ABBIE	0.72%	100.00	545.59	10.37	0.09	555.87	655.87
CLARK, JOHN	0.72%	100.00	157.69	10.37	15.20	211.60	376.60
COOPER, LILLIAN FOSS	1.44%	200.00	703.86	10.37	0.09	714.14	814.14
FOSS, BENJAMIN	2.88%	400.00	441.38	20.73	0.17	461.94	661.94
FOSS, HERBERT	1.44%	200.00	250.77	41.47	26.11	266.13	466.13
FOSS, ROBERT	0.72%	100.00	669.39	20.73	6.17	683.95	883.95
FOYE (WINGATE FARM)	2.88%	400.00	338.31	10.37	16.04	332.64	432.64
GARFIELD, ELIZA	1.08%	400.00	217.50	41.47	6.35	252.62	352.62
HAM, LLEWELYN	2.16%	200.00	140.38	41.47	12.35	169.50	269.50
HANSON #1	0.72%	100.00	744.66	15.55	0.13	760.08	860.08
HARTWELL, ELIZABETH	0.72%	100.00	687.92	20.73	21.80	686.85	786.85
HAWKINS, BETSEY	0.36%	50.00	41.91	31.10	12.96	60.05	110.05
HAYES, PAUL	0.72%	100.00	447.68	10.37	0.09	457.96	557.96
HOLMES, ELLA	0.72%	100.00	13.72	10.37	14.06	10.03	110.03
HOSEA BERRY CEM.	4.33%	600.00	86.79	5.18	0.04	91.93	141.93
HOWARD CEM	5.77%	800.00	152.65	10.37	12.09	150.93	250.93
JENNESS, JOHN	1.44%	200.00	351.99	62.35	8.50	405.84	605.84
JENNESS, SAMUEL	1.44%	200.00	459.42	83.08	14.66	527.84	727.84
JEWELL, JOHN W.	0.72%	100.00	487.26	20.73	0.17	487.82	587.82
KEVINAN (BUZZELL CEM)	0.36%	50.00	706.83	20.73	0.17	727.39	827.39
LEIGHTON, WINKLEY	1.80%	250.00	355.94	10.37	0.09	376.50	476.50
LOUGEE (EDGERLY RD)	2.88%	400.00	417.25	20.73	527.53	527.53	1,027.53
LOTIS-DREW	7.21%	1,000.00	14.90	5.18	6.04	14.04	64.04
PERKINS, NANCY	0.72%	100.00	835.07	25.92	0.22	860.77	960.77
PERKINS, PAUL	1.26%	175.00	190.10	41.47	6.35	225.22	325.22
SAXTON, HELEN FOSS	7.21%	1,000.00	510.24	103.81	15.60	614.24	1,114.24
SCRUTON	3.61%	500.00	175.00	18.14	0.15	193.30	293.30
SEAVEY, ABBIE	0.72%	100.00	1,036.02	103.81	81.98	1,057.85	2,057.85
SLOPER ROAD	0.36%	50.00	120.15	51.98	24.75	147.38	247.38
SMITH, D.W.	1.44%	200.00	13.72	10.37	14.06	10.03	110.03
STANTON, FRED	1.44%	200.00	64.46	5.18	7.06	62.58	112.58
SWAIN, ANNIE & GRAY	1.44%	200.00	13.72	10.37	14.06	10.03	110.03
TOBIAS DREW CEM	7.21%	1,000.00	26.78	20.73	14.06	10.03	110.03
WAIN, MARY J.	2.88%	400.00	573.20	103.81	19.61	574.32	674.32
WALDRON, JOHN	0.72%	100.00	516.78	20.73	14.84	505.75	605.75
WALKER, JAMES	0.72%	100.00	178.99	41.47	0.35	220.11	320.11
WATERHOUSE, ELLA	1.44%	200.00	436.52	10.37	0.09	446.80	546.80
WEBSTER, TUTTLE	2.70%	375.00	335.64	10.37	8.07	337.94	437.94
WELCH, BETSEY	1.44%	200.00	13.72	10.37	14.06	10.03	110.03
ROUNDING	0.00%	0.00	25.46	20.73	28.10	18.10	18.10
SUBTOTAL	92.70%	\$12,865.00	\$16,549.03	\$1,334.74	\$551.03	\$17,332.74	\$30,197.74
YOUNG, LAVINIA EDUC	7.30%	1,000.00	4,065.41	105.11	0.88	4,169.64	5,169.64
TOTAL	100.00%	\$13,865.00	\$20,614.44	\$1,439.85	\$551.91	\$21,502.38	\$35,367.38



NAME OF TRUST	%	PRINCIPAL	BALANCE BEG OF YEAR	INCOME DURING YEAR	EXPENSES DURING YEAR	BALANCE END OF YEAR	GRAND TOTAL END OF YEAR
THEODORE STORER	100.00%	11,500.00	27,945.85	1,471.71	0.00	29,417.56	40,917.56
TOTAL	100.00%	11,500.00	27,945.85	1,471.71	0.00	29,417.56	40,917.56
CAPITAL RESERVE FUNDS FOR:							
STORAGE FACILITY	100.00%	37,203.72	5,707.28	1,445.42	0.00	7,152.70	44,356.42
CROWN POINT FIRE STATION	100.00%	0.00	0.00	0.00	0.00	0.00	0.00
FOREST FIRE FUND	100.00%	4,835.27	0.00	78.58	78.58	0.00	4,835.27
SCHOOL I & B	100.00%	129,632.11	42,491.26	5,869.35	0.00	48,360.61	177,992.72
RECREATION LAND	100.00%	5,000.00	4,840.46	375.16	0.00	5,215.62	10,215.62
RECYCLING	100.00%	55,418.53	0.00	2,112.84	0.00	2,112.84	57,531.37
CONSERVATION	100.00%	1,000.00	535.92	44.56	0.00	580.48	1,580.48
POLICE VEHICLE	100.00%	12,000.00	0.00	7.03	0.00	7.03	12,007.03
TOTAL		245,089.63	53,574.92	9,932.94	78.58	63,429.28	308,518.91
TOTAL ALL FUNDS		\$270,454.63	\$102,135.21	\$12,844.50	\$830.49	\$114,349.22	\$384,803.85

## REPORT OF THE COMMON TRUST FUND INVESTMENTS OF THE TOWN OF STAFFORD

CEMETERY & EDUCATION  
DESCRIPTION OF  
INVESTMENT

PRINCIPAL	BALANCE REG OF YEAR	INCOME DURING YEAR	EXPENSE DURING YEAR	BALANCE END OF YEAR	GRAND TOTAL
PROFILE CD401-47-010835	250.00	352.56	0.00	5,495.09	5,745.09
CITIZENS#330083-455-6	0.00	511.91	551.91	859.87	859.87
CITIZENS#3342-359670	1,000.00	627.93	0.00	697.12	1,697.12
MBIA NH01-0487-0008	12,615.00	14,233.93	0.00	14,450.30	27,065.30
TOTAL	13,865.00	20,614.44	551.91	21,502.38	35,367.38

INTEREST	CHECKING INCOME	CHECKING DISBURSED
TRANSFER	1.73	
BANK CHARGE	800.00	
PERPETUAL CARE	539.91	
TOTAL	801.73	551.91

From MBIA NH-01-0487-0008

Wire Transfer

## STORER CONSERVATION FUND

DESCRIPTION OF INVESTMENT	BALANCE REG OF YEAR	INCOME DURING YEAR	EXPENSE DURING YEAR	BALANCE END OF YEAR	GRAND TOTAL
MBIA NH01-0487-0011	11,500.00	1,471.71	0.00	29,417.56	40,917.56
CITIZENS#3342-282724	0.00	0.00	0.00	0.00	0.00
TOTAL	11,500.00	1,471.71	0.00	29,417.56	40,917.56

## CAPITAL RESERVES:

DESCRIPTION OF INVESTMENT	BALANCE REG OF YEAR	INCOME DURING YEAR	EXPENSE DURING YEAR	BALANCE END OF YEAR	GRAND TOTAL
CITIZENS#3342-314669	0.00	0.00	0.00	0.00	0.00
MBIA NH-01-0487-0001	37,203.72	5,707.28	1,445.42	7,152.70	44,356.42
MBIA NH-01-0487-0004	0.00	0.00	0.00	0.00	0.00
MBIA NH-01-0487-0005	4,835.27	0.00	78.58	0.00	4,835.27
MBIA NH-01-0487-0007	129,632.11	42,491.26	5,869.35	48,360.61	177,992.72
MBIA NH-01-0487-0009	5,000.00	4,840.46	375.16	5,215.62	10,215.62
MBIA NH01-0487-0010	55,418.53	0.00	2,112.84	0.00	57,531.37
MBIA NH01-0487-0012	1,000.00	535.92	44.56	580.48	1,580.48
MBIA NH01-0487-0013	12,000.00	0.00	7.03	12,007.03	12,007.03
TOTAL	245,089.63	53,574.92	9,932.94	63,429.28	308,518.91
GRAND TOTAL	\$270,454.63	\$102,135.21	\$630.49	\$114,349.22	\$384,803.85

## BOARD OF ADJUSTMENT REPORT 2001

The Board of Adjustment has held eight public hearings for the consideration of applications requesting variances or special exceptions to the Zoning and Land Use Ordinances of the Town. The number of times the Board meets during a year is based on the number of applications received.

William G. Lord, Chairman

### Receipts 2001

Application Fees .....	\$1,700.00
Miscellaneous .....	<u>00.00</u>
Total .....	\$1,700.00

### Expenditures 2001

Postage .....	\$407.41
Foster's Daily Democrat (Public Notices) .....	497.89
Secretarial .....	<u>503.88</u>
Total .....	\$1,409.18

## **ROCHESTER/RURAL DISTRICT VNA & HOSPICE ANNUAL REPORT 2001**

Your VNA continues to serve your community as a private, independent, non-profit home health agency certified by Medicare and licensed by the state in home health and hospice. Your VNA provides high quality care in a cost-effective, caring manner. In addition to our full range of home health and hospice services, we are supported by a dedicated group of volunteers providing companionship and respite to patients and families.

Our Board of Directors, including your Board Representative, Leslie Dupee, continues to assess the health care environment in Strafford to ensure that decisions we make are in the best interest of your community. Your VNA remains committed to serving patients regardless of their financial circumstances. Your town contributions are essential to meeting the skilled, intermittent home health and hospice needs in your community for those with little or no insurance.

Your VNA (Rochester/Rural District Visiting Nurse Association & Hospice) is extremely pleased with the success of our merger. The staff and Boards have come together creating a team that works cohesively for the betterment of the organization with increasing efficiencies. We moved into our new office May 17th and sold both former offices within the month. The location is more central to all our communities with easy access and good visibility. We have applied for and been approved for funding assistance with our mortgage from HEFA.

This has been a productive year for services, seeing a stable number of visits and clients. Increased numbers of people are accessing our community clinics, and we are seeing increased office visits. We are also seeing continued increases in the number of low-income clients, especially in our HCBC (Home and Community Based Care) program. This program provides care to low-income individuals who qualify for nursing home placement, but choose to stay in their home. The program is funded by the state at rates well below the cost of care. Your contributions to our Agency allow us to meet these care needs.

Please know that you have a right to choose your home care and hospice provider. Choose quality combined with a long-standing commitment to your community. Ask for Your VNA (Rochester/Rural District VNA & Hospice) by name.

Thank you to everyone that has made personal contributions in support of our programs and building. We are proud to be meeting your home health and hospice needs and look forward to working with you in the future.

Visits Jan-Oct. 2001, annualized	
Skilled Nursing Visits	601
Perinatal Visits	8
Physical Therapy	170
Occupational Therapy	26
Speech Therapy	6
Medical Social Worker	78
Home Care Aide (personal care)	1489
Homemaker	35
Nursing: non-billable	46
Office visits	0
Bereavement	1
Total Visits	<u>2460</u>

% of Visits by Payor	
Medicare	66%
Medicaid/HCBC	23%
HCBC = (low income nursing home eligible)	
Insurance	10%
Other: Self pay, grants,	1%

Report submitted by,  
Linda Hotchkiss, RN, MHSA  
Executive Director

## ANNUAL REPORT OF STRAFFORD FIRE & RESCUE

2001 turned out to be our busiest year ever with 217 calls with the breakdown as follows:

Fire (including mutual aid) .....	73
Medical .....	109
M V A .....	19
Service calls .....	16

I want to start by thanking all the volunteers for all the hours they have donated this year both for calls and training. Ambulance calls are a minimum of 2 hours each and can go as high as 4.5 hours depending on the type of call and what hospital we go to. We try to have a minimum of three people on the ambulance for each call as well as several others to help out at the scene and to return members cars to the Bow Lake fire station which is where the ambulance is presently kept.

We meet every Monday night. The first Monday is our business meeting. The first Wednesday after the first Monday is rescue training. The 2nd Monday is fire training. The 3rd Monday is the officers meeting as well as work sessions at the respective stations for the rest of the members. The 4th, and months with 5th Mondays, are for work sessions at the respective stations. As you can see a member of the department puts in a lot of hours besides responding to calls. Also there are trainings at other locations which we attend as well. If anyone is interested in joining then feel free to drop by any Monday night and visit with us and pick up an application.

We have had 10 personnel take the state certified Firefighter Level 1A&B course which takes approximately 6 months to complete meeting two nights per week plus



several weekends. As you can see this is a major commitment by the members. All this is done in addition to working full time jobs to support their families.

Also all EMT's have to put in approximately 160 hours to get certified and then have to do 24 hours of continuing education each year with an additional 24 hour weekend refresher and state practical exam every two years. All this is just to stay licensed. This is all done in addition to responding to calls and attending meetings and work sessions at the stations.

Between meetings, trainings and calls the members have put in more than 3900 hours. As you can see this is an incredible number of hours.

Our dream of getting a new fire boat became a reality this year. We started a fund raising in the Spring and the boat became a reality in July. A big THANK YOU to all who donated and to those who helped raise the money. Also a big THANK YOU to MacCallum's Boathouse of Epsom for their support. They helped us design the boat as well as financial support.

The boat is a 24 foot pontoon boat with a 115 horsepower motor. The only seats are in the rear with the front open so we can mount a cot for patient transport, plus have room for fire fighting equipment. We went with a pontoon boat for it's size and stability. It is a great piece of equipment for us to utilize on Bow Lake for either fire or medical calls. We still need some more equipment for it and it will probably be another year before we get it exactly the way we want it. I would also like to thank the Morin family for letting us use their dock on Water Street.

Last fall we rebuilt the front of the Crown Point fire station and had a new door installed as well as putting on new shingles and installing a new furnace. The door is twelve feet wide so it is a lot easier and safer getting the truck in and out of the station. What a difference this made in heating costs also. I need to thank Home Depot for donating the shingles.

Also we applied to Frisbie Foundation for four cold water rescue suits and rescue rope. I'm happy to announce that we got the grant and have the suits and the rope is being ordered. We are developing a cold water rescue team that will be available in Town as well as to all surrounding Towns. We now have six suits, a rescue sled, six bags of 300 feet of rope each, and a flat bottom boat. All of this has been purchased with donated funds. Thank you Frisbie Foundation.

As well as applying to Frisbie Foundation again we are planning on applying for a Federal grant this year. At the present time it is not firmly known as to what can be applied for. We should know sometime in February and will apply in March.

In closing I would like to thank all the townspeople for their continued support

and ask for your support again this year. It is greatly appreciated and we are trying to do what we feel is best for the Town. All department members, except one, are residents of the Town.

As a note of interest, the total of all the articles in the 2002 warrant for the fire department excluding the medical ones total \$151,666.00 and account for approximately 91 cents on the tax rate. We feel this is a small price to pay for the protection you receive.

Thank you,  
Loren Pierce, Cheif

## **MUNICIPAL AND SAFETY BUILDING COMMITTEE**

At the 1999 Town Meeting, the Municipal Safety Building Committee was established for the purpose of conducting a feasibility study regarding the need for such a facility.

The Committee reported at the 2000 Town Meeting that the need was justified. A request for funds to purchase land was approved and a 2 acre parcel was purchased behind the new post office lot in Center Strafford. The Committee was also directed by the residents at the town meeting to seek more land than just the two acres.

The 2001 Town Meeting approved \$20,000 for engineering costs in order to secure a bid price for the building and land preparation. The vote on the purchase of an additional six acre parcel adjacent to the two acre purchased land was voted down.

Having the \$20,000 available, the Committee conducted test borings of the site. It was discovered that ledge was close to the surface on most of the lot. The Committee was hopeful that a bi-level structure could be built utilizing the slope and depth of soil at the low side of the lot. This was not possible, according to the engineering study conducted by the contracted construction manager (Horne Construction of Somersworth), and architect (Team Design of Manchester). Consequently, the footprint of a single story structure, along with driveways and parking lots, created such a large area of impervious surface that off-site detention and retention ponds would be needed. This was not possible unless the town bought some of the adjacent wetland area. This requirement, along with a nearly a \$1 million in site preparation cost and \$1 1/2 million for the building influenced the Committee in making the decision that this site for this building was not feasible.

The Committee recommends the following:

1. A central fire station be built on the ridge in Center Strafford
2. The Town Moderator appoint a committee to further explore the possibility of locating a central fire station on the site purchased for the Municipal Safety Building
3. The town support the Police Chief's request to fund the construction of a new modular police building on the site of the present structure.
4. The town consider some way of accommodating the needs of the municipal offices.

Respectfully submitted,  
Cal Schroeder, Chairman, Lester Huckins, George Kitz,  
Mary Mooers, Loren Pierce, Scott Young

## ROAD AGENT'S REPORT

Regular maintenance continued on town roads throughout Strafford for the year 2001, including plowing and sanding in winter months and grading of the dirt roads in the summer, as well as drainage work, roadside mowing, and patching. Portions of the Second Crown Point Road and Province Road were paved this fall.

.... Public hearings will be scheduled in the summer of 2002 regarding proposed improvements and paving of Evans Mountain Road and Willey Pond Road, two of our Scenic Roads.

Greg Messenger, *Road Agent*

### ROAD MAINTENANCE AND GENERAL HIGHWAY EXPENSES - 2001

R.W. Tasker & Son .....	\$28,510.00
Parker Mountain Excavating Corp. ....	<u>640.00</u>
Scott Barry Trucking .....	3,015.00
Leighton Logging Inc. ....	2,356.00
Arborcare Tree Service .....	410.00
Radford Messenger, Inc. ....	<u>148,170.00</u>
Sub Total .....	\$183,101.00

### GENERAL HIGHWAY EXPENSES

Supplies/Seed .....	\$ 39.36
Blasting .....	1,233.00
Equipment/Maintenance .....	4,078.09
Gravel .....	8,906.33
Sand .....	9,193.39
Salt .....	17,027.51
Cold Patch .....	1,329.97
Paving Asphalt .....	38,125.33
Culverts .....	1,820.00
Street Signs/Posts .....	589.75
Sub Total .....	\$82,342.73
TOTAL EXPENDITURES .....	\$265,443.73

### PLEASE NOTE THE FOLLOWING REGULATIONS

87R4. WINTER PARKING - Pursuant to RSA 265:70, the following parking regulation will be established:

- a. There will be no parking on all Town roads so as to impede snow removal. Any



violations of the above will be subject to a fine of \$5.00 per violation and subject to towing, pursuant to RSA 265:69 and RSA 265:70.

87R5. SNOW OBSTRUCTION -- Pursuant to RSA 249:23, the following snow obstruction regulations will be established:

a. Any person who shall put or place or cause to be put or placed any snow or ice upon the surface of the traveled portion of any town maintained road for any purpose, except to provide a place necessary for crossing, recrossing, and traveling upon said roads by sleds, logging or farm equipment shall be guilty of a violation if a natural person or guilty of a misdemeanor if any other person. The provisions of this section shall not apply where snow or ice is pushed across the traveled surface of said road for the purpose of snow removal from land adjoining said roads.

Any violation of the above will be subjected to a fine of up to \$100.00, pursuant to RSA 249:23.

**RECYCLING REPORT/STRAFFORD TRANSFER STATION**

We continue to face steadily increasing use of Strafford's Transfer Station and Recycling Center. We thank you for your patience as we struggle with the difficulties of rearranging the site as we try to cope with a great loss of area due to state-mandated closure of the old landfill, and with Waste Management's efforts to provide a variety of recycling containers in a very small space. The final arrangement of the site has yet to be determined. Please bear with us until we reach completion of the closure process, when we will be able to offer a better arrangement for the containers.

CMA Engineers continues to help us with the landfill closure. We have submitted our report to the state and are now waiting for final permits from the state for the landfill closure/capping and reclamation project. We are hoping that our applications for grants of matching funds from the state will be successful. Hydrogeological monitoring is on-going, but we are happy to report that there is no evidence of major problems with the site. We are still hopeful that transfer operations can remain in this location.

We ask for your support with our budget requests for this process, and we ask for your patience and cooperation with our facilities during this period of transition. Please remember that these improvements are of benefit to all of us, and will make for a better waste management system for the townspeople, while we help our environment. Your cooperation with the procedures at the Center is greatly appreciated.

**WINTER HOURS OF OPERATION**

Saturday ..... 9 AM to 1 PM  
Sunday ..... 9 AM to 1 PM



## REVENUES RECEIVED 2001

Stickers .....	\$ 530.00
Tires (Customer Fees) .....	584.00
Metal Disposal (Customer Fees) .....	1,510.80
Revenues from Recycling of Materials .....	<u>203.76</u>
TOTAL .....	\$2,827.76

## RECYCLING COMMITTEE REPORT

.... This committee was established by vote of the Town (Article 18) at the 2001 Town Meeting. We have met monthly over the past year and are helping with the continued closure of the landfill area of the recycling center.

### Accomplishments:

- We have tried to keep the costs of running the facility stable while population has increased and the area available for landfill material decreased. The closure of the landfill area has increased our costs due to the fact that we now have to pay to dispose of materials that were previously landfilled.
- We have increased recycling capacity by introducing compactors to the cardboard and #1 and #2 plastics.
- Added ceramics to items able to be recycled in the mixed container bin.
- Added mixed paper (including junk mail, office paper, magazines) and paperboard (cereal, cracker and cookie boxes, etc.) to existing recycling.
- Created and published (funds from Waste Management) "Strafford Recycling Guide".
- Identified the need for short and long term goals.

### Goals for 2002

Establish and create short and long term goals including:

- Encourage recycling.
- Continue to facilitate state-mandated closure of the landfill and reclamation of the landfill area.
- Begin defining areas for: 1) a small building for storage and "swap shop" recycling of bulk items; 2) roll-off pads.
- Develop a contingency plan for emergency waste disposal when there are unforeseen problems at the transfer facility such as power outages, equipment breakdowns, and full-to-capacity containers.
- Ensuring that the containers at the center are properly maintained and working.
- Create a uniform price sheet for disposal of bulk items.
- Begin publishing a monthly update in the Community Calendar to create awareness of changes in recycling policy, status of landfill closure and hazardous waste days.

Respectfully submitted,  
JoAnn Brown, Missi Kerivan, Kimberly McGlinchey,  
William Vance, Scott Whitehouse

## PLANNING BOARD REPORT 2001

2001 was a busy year. The Master Plan Update, which we had hoped to complete in six months, is still a work in progress despite the many hours that we have spent on it. At long last, however, we have a first draft and it appears that a conclusion is in sight.

2001 also saw more major subdivision applications (subdivisions with more than three lots) than we have been experiencing for many years. We view this as a forecast of what we can expect in the next few years, depending, of course, on favorable economic growth.

In the coming year we should review and update our zoning and subdivision regulations to ensure that we have the tools needed to cope with the anticipated increase in growth.

Public participation is welcomed at all Board meetings and remember, if you are thinking of any commercial activity on your property, you need to check with your friendly Planning Board.

Edgar W. Huckins, *Chairman*

### RECEIPTS 2001

Application Fees .....	\$4,673.60
Books (Town Zoning Ordinances and Regulations) .....	105.00
Miscellaneous .....	2.76
TOTAL .....	<u>\$4,781.36</u>

### EXPENDITURES 2001

Postage .....	\$ 850.50
Printing .....	182.50
Advertising (Foster's daily Democrat) .....	130.73
Supplies & miscellaneous .....	41.02
Secretarial .....	1,054.64
TOTAL .....	<u>\$2,259.39</u>

## BUILDING INSPECTOR'S REPORT

Since I began this job in July of 1989, the Town has grown considerably, and with it the responsibilities of the Building Inspector. This past year has seen the Town hire a Deputy Building Inspector to assist with the workload. In order to serve the residents more effectively, I propose increasing the hours per week. The job responsibilities would include both building inspecting and Health Officer.

During 2001, income from building permits came to \$14,936. We are considering increasing some of the permit fees, as fees have been the same since approximately 1988.

The position of Building Inspecting is important for many reasons, some of which are worth mentioning. First is keeping current with property records. Second and more importantly is making sure all work done in Town meets certain basic standards. Shoddy work affects not only the property values on which the work is done but also neighboring properties as well. Poor workmanship can become a liability to the Town. And third, making sure all local codes are applied fairly and equitably to all property owners. The job is an important one and worth doing well.

Please remember that permits are required for all projects and repairs. Please do not hesitate to ask questions regarding construction projects. I would like to thank Scott Whitehouse, my Deputy, for his help during the past year.

Stephen Haynes Smith  
Building Inspector

MONTH	NEW HOMES	ADDITION REMODELING	POOL	GARAGE/SHED BARN	DOCK DECK	SEPTIC/COMM.
January	5	3				
February		3				
March	2			1		
April	3	1	1	1		
May	4	1		5	1	1
June	3	9		6		
July	4	9		4	2	1
August	2	1		4	1	1
September	2	3			1	
October	7	3		1		1
November	3	4		2		3
December	4	2		3	1	1
Total	39 Houses	39	1	27	6	7 1

## COMMUNITY FOREST FIRE WARDEN AND STATE FOREST RANGER REPORT

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests and Lands cooperate and coordinate to reduce the risk of wildland fires in New Hampshire. To help us assist you, contact your local Forest Fire Warden or Fire Department to find out if a permit is required before doing ALL outside burning. Fire permits are mandatory of any open burning unless the ground where the burning is to be done ( and surrounding areas) is completely covered with snow. Violations of RSA 227-L:17, the fire permit law and the other burning laws of the State of New Hampshire are misdemeanors punishable by fines up to \$2,000 and /or a year in jail. Violators are also liable for all fire suppression costs. Open burning is a privilege NOT a right. Help us to protect you and our forest resource! Build small brush piles that can be quickly burned and extinguished.

New Hampshire experienced over 940 wildland fires in 2001. Most of the fires were human caused. Due to dry conditions fires spread quickly impacting more than 20 structures. Homeowners can help protect their homes by maintaining adequate green space around the house and make sure that the house number is correct and visible Only You Can Prevent Wildland Fires. Contact you local Fire Department or the New Hampshire Division of Forests and Lands website at [www.nhdfi.com](http://www.nhdfi.com) or call 271-2217 for wildland fire safety information.

### 2001 FIRE STATISTICS

(All Fires Reported through November 26, 2001)

#### TOTALS BY COUNTY

	Numbers	Acres
Belknap	89	18
Carroll	62	12
Cheshire	147	41
Coos	53	16
Grafton	109	99
Hillsborough	198	68
Merrimack	70	20
Rockingham	135	90
Strafford	57	54
Sullivan	22	10

#### CAUSES OF FIRES REPORTED

Illegal	279
Unknown	201
Smoking	86
Children	69
Campfires	49
Rekindle of Permit	45
Arson	31
Lightning	24
Misc*	<u>158</u>
	942

	Total Fires	Total Acres
2001	942	428
2000	516	149
1999	1301	452

\*Misc: (powelines, fireworks, railroad, ashes, debris, structures, equipment, etc.)



## **STRAFFORD RECREATION COMMISSION REPORT - 2001**

Over 100 youth participated in this years Red Cross swim program. The children are a delight to work with and there were no discipline problems. These young people were attentive and respectful. The vast majority of the youth were able to complete the qualifications to pass their Red Cross swim level.

We had very good coverage for the beach for the whole swim season. Salaries for the summer totaled \$14,308, which included coverage for gate attendant, one full-time water-safety instructor and 3 lifeguards. At least two lifeguards were on duty at any given time. This provided very good coverage for the beach for the safety of the children! Other expenses, such as general maintenance and the Red Cross swim program fee, totaled \$2,193.33. Income from Beach passes and swim lessons were \$1,317.

We stayed within the budget for the summer of 2001 and request the budget remain the same. There will be updating of swim equipment for the 2002 season and we will be able to do so with the existing budget.

Respectfully submitted,  
Ted White, Red Cross Water Safety Instructor and Recreation Commission

## **STRAFFORD CONSERVATION COMMISSION**

Strafford Conservation Commission members have been active this year, focusing many of our efforts on conservation planning. Commission members Bruce Smith and Liz Evans, active members of the Isinglass River Protection Project, have been working to produce evidence in a variety of forms, including publishing nomination documents and testifying before the New Hampshire Legislature in support of HB 1402 that would designate the Isinglass River into New Hampshire's Rivers Management and Protection Program. Members of the Commission fully support this bill as a way to preserve our river to insure its best use for both people and wildlife. If successful, the nomination would mean that the communities along the river would work together with local landowners to preserve the Isinglass's high water quality, to maintain or improve recreational opportunities, and to preserve habitat for the water-fowl, fish, amphibians, and mammals who call the river home.

The Commission has also received several requests for information about the Conservation Land Fund, available to assist local landowners who wish to protect some or all of their land for future generations. The fund is meant to act at "seed money" for local landowners who wish to put land into conservation easements or other preservation programs, by helping them with the expenses of putting together a conservation easement. One of these projects is now nearing completion.

Several Commission members have been active in Strafford's Master Plan



Update, now nearing completion, especially Bruce Smith and Cal Schroeder, who were members of the Environment Committee. The Commission is also playing an active role in the Land Development Committee now working on developing a plan for future multiple uses of the property being acquired by the Strafford School District.

One of our new members, Al Pratt, attended a series of workshops held by Bear Paw Regional Greenways to assist commissions with conservation land planning efforts.

In response to citizen concerns, we alerted Public Service of New Hampshire and its sub-contractors, that roadside trimming must not exceed state guidelines, and that we will continue to be aware of their work.

We offer our usual thanks to all of the Strafford people who help to maintain the Town Forest and our trail systems. Thank you to George Kitz and Brian Dahlgren and family, who assist us greatly by mowing the lower field below the plaque and the parking area during the summer months. We would also like to thank the members of the Strafford Cub Scouts and Boy Scout Troop 23, who have focused several projects at the Town Forest. The Scouts and these two families make it possible for all of us to enjoy this lovely area. Please remember that copies of the trail maps for the Town Forest/Weidman Lot, Edgerly Lot, and Storer Lot trails are available at the Town Office. And please remember to make use of our many Town properties as you plan recreation activities. If you are not sure how to locate the various properties, please do not hesitate to contact any member of the Commission or the Strafford Town Office.

The Commission also would like to encourage students from Coe-Brown Academy to volunteer for conservation related projects for their Senior Community Service Project. All Coe-Brown students are required to undertake a community service project during their senior year. We are very happy to work with any of our local high school students-please feel free to get in touch with any of the members of the Commission.

The Commission continued its work of reviewing dredge and fill applications, both at the regular meetings and with numerous on-site daytime field trips. As always, the Commission appreciated the applications that were submitted in advance of any work being done. The Conservation Commission helped to stop an illegal dredge operation had been started on a channel at the northeast end of Bow Lake.

In closing, we would again like to urge people to learn about the work of conservation groups such as Bear Paw Regional Greenways, the Cocheco Watershed Coalition, and Friends of the Suncook River. These are all volunteer efforts to help protect our natural resources, and the Strafford Conservation Commission holds memberships in all three of these organizations.

Respectfully submitted,  
Elizabeth Evans, Chairman

Harmony Anderson, Jack Bronnenberg, JoAnn Brown, Cal Schroeder, Bruce Smith, Sarah M. Ward (new Alternate member 2002-Al Pratt)

**STRAFFORD  
SCHOOL  
DISTRICTS  
REPORTS  
2001**

**OFFICERS OF THE STRAFFORD SCHOOL DISTRICT  
2001 - 2002**

**SCHOOL BOARD**

	Term Expires
Mrs. Joanne Piper-Lang, Chairman .....	2004
Mrs. Jane Vachon, Vice Chairman .....	2002
Mr. Bruce Patrick .....	2003
Mr. Stephen Leighton .....	2004
Mr. Mark Dolan .....	2003

**SUPERINTENDENT OF SCHOOLS**

Harry C. Fensom, Jr., Ed.D.

**SPECIAL EDUCATION DIRECTOR**

Judith A. McGann, M.Ed.

**PRINCIPAL**

Richard A. Jenisch, M.A.

**TREASURER**

Sandra Pierce

**CLERK**

Carrolle Popovich

**MODERATOR**

Kurt Wuelper

**AUDITOR**

Mason & Rich, P.A.

**SCHOOL WARRANT**  
**THE STATE OF NEW HAMPSHIRE**

To the Inhabitants of the School District of the Town of Strafford qualified to vote in district affairs:

You are hereby notified to meet at the Strafford School in said district on the 6th day of March 2002, at 7:00 o'clock in the afternoon to act upon the following subjects:

1. To hear the reports of agents, auditors, committees, or officers chosen and pass any vote relating thereto.

2. To see if the School District will vote to raise and appropriate the sum of thirty six thousand five hundred dollars (\$36,500) to fund the estimated expenses of the Building Committee prior to the bond issue vote at School District meeting in March of 2003. This will be a non-lasping appropriation per RSA 32:7 until June 30, 2007.

1. Architectural Services	\$10,000.00
2. Indentification of Wetlands & Flagging in Project Area	4,000.00
3. Verification of Topographical Survey in Project area	5,500.00
4. Test Hole and Preliminary Geotechnical Evaluation	6,000.00
5. Printing of Presentation Brochures	2,000.00
6. Contingency	2,500.00
7. Legal Fees	3,500.00
8. Maintenance of the Dam Spillway and Gating	500.00
9. Signage for land	1,500.00
10. Printing and mailing of other documentation	<u>1,000.00</u>
	<u>\$36,500.00</u>

The School Board recommends this appropriation.

3. To see if the School District will vote to raise and appropriate the sum of twenty thousand dollars (\$20,000) to fund Phase I and II of a heating and ventilation study/upgrade to the existing building. Phase I consists of an engineering survey to evaluate the heating and ventilation systems and to develop schematic designs and cost estimates to upgrade the systems to meet current ventilation standards. Phase II is to prepare bid specifications and architectural drawings to complete the work based on the findings of Phase I. This will be a non-lasping appropriation per RSA 32:7 until June 30, 2007.

The School Board recommends this appropriation.

4. To see if the School District will vote to raise and appropriate up to twenty five thousand dollars (\$25,000) to be placed in the school district capital reserve fund for

the purpose of financing any and all capital improvements to school buildings as well as all or part of the cost of new construction for the school district in accord with the provisions of RSA Ch 35, with such amount to be funded from the year end undesignated fund balance (surplus) available on July 1, 2002.

The School Board recommends this appropriation.

5. To see what sum of money the school district will raise and appropriate for the support of schools, for the salaries for school district officials and agents, for capital construction, and for the payment of statutory obligations of the school district.

The School Board recommends this appropriation.

6. To see if the School District will vote to authorize the School Board to convey by Quitclaim Deed to the Town of Strafford, all of its right, title and interest to the modular unit and a portion of the land known as the former Messenger property described as follows; from the southeasterly corner of the school district land bordering on 202A running in a northeasterly direction along 202A for 317 feet, thence turning to the northwest and running 200 feet along the driveway to the back of the rear parking lot of the police station, then running in a southwesterly direction for 200 feet to the stonewall, then turning and running in a southwesterly direction toward Rte 202A, along the stonewall boundary of the Sargent property to the point begun at. This conveyance is made with the provisions that the said property shall revert to the school district for the sum of \$1.00 in the event that the town has no further use for this property, that the school district retains a right-of-way across the conveyed property to school property and the conveyance to be under such further terms and conditions as the school board shall determine are in the best interest of the school district.

7. To choose agents and committees in relation to any subject embraced in this warrant.

8. To transact any other business which may legally come before this meeting.

Given under our hands at said Strafford this 13th day of February 2002.

Joanne Piper-Lang, Chairman  
Jane Vachon, Vice Chairman  
R. Stephen Leighton  
Bruce Patrick  
Mark Dolan  
School Board



**SCHOOL WARRANT  
THE STATE OF NEW HAMPSHIRE**

To the Inhabitants of the School District of the Town of Strafford qualified to vote in district affairs:

You are hereby notified to meet at the Strafford Elementary School in said district on the 12th day of March 200, at 8:00 o'clock in the forenoon until 7:00 o'clock in the afternoon, to act upon the following subjects:

1. To choose a Member of the School Board for the ensuing three years.
2. To choose a Clerk for the ensuing three years.
3. To choose a Moderator for the coming three years.
4. To choose a Treasurer for the ensuing three years.

Given under our hands at said Strafford this 23th day of January 2002.

A true copy of Warrant - Attest:

Mr. Stephen Leighton

Mr. Mark Dolan

Mr. Bruce Patrick

Mrs. Joanne Piper-Lang

Ms. Jane M. Vachon

Mr. Stephen Leighton

Mr. Mark Dolan

Mr. Bruce Patrick

Mrs. Joanne Piper-Lang

Ms. Jane M. Vachon

School Board

**REPORT OF SCHOOL DISTRICT TREASURER  
for the  
Fiscal Year July 1, 2000 to June 30, 2001  
SCHOOL LUNCH PROGRAM**

Cash on Hand July 1, 2000 (Treasurer's Bank Balance)		5,939.52
Revenue from Federal Lunch Reimbursements .....	25,711.00	
Received from all other Sources .....	<u>79,394.50</u>	
<b>TOTAL RECEIPTS .....</b>		<b>105,105.50</b>
 TOTAL AMOUNT AVAILABLE FOR FISCAL YEAR .....		 111,045.02
(balance - receipts)		
LESS SCHOOL BOARD ORDERED PAID .....		<u>-106,853.76</u>
<b>BALANCE ON HAND JUNE 30, 2001 .....</b>		<b>4,191.26</b>
(Treasurer's Bank Balance)		

Sandra L. Pierce, *District Treasurer*

**DETAILED STATEMENT OF RECEIPTS**

DATE	FROM WHOM	DESCRIPTION	AMOUNT
July 1, 2000	State of N.H.	School Lunch Program	\$25,711.00
	Straf. Sch'l Dist.	Consumable Supplies	307.44
to		OtherExp- Health PE	
		Athletic Supplies	236.75
June 30, 2001	NE Ice Cream Corp	Ice Cream	138.39
	Lunch Program	Lunch	71,636.30
		Ice Cream	1,369.33
		Snack Machine	5,246.00
		Coffee	120.00
		Purchases	293.44
		Miscellaneous	7.00
	Citizen Bank	Interest	<u>39.85</u>
<b>TOTAL RECEIPTS</b>			<b>\$105,105.50</b>

**STRAFFORD SCHOOL FOOD SERVICE  
BALANCE SHEET  
As of June 30, 2001**

**ASSETS**

Current Assets -Checking/Savings		
100-Cash/Ck/Bk	4,196.26	
Intergov't Rec	4,647.00	
Inventories	1,879.00	
<b>Total Current Assets</b>		<b>\$10,722.26</b>

**LIB & FUND EQUITY**

Current Liabilities

Other Payables	\$2,057.17	
Deferred Revenues	1,272.00	
<b>Total Current Liabilities</b>		<b>3,329.17</b>
<b>FUND EQUITY</b>		
Res for Spec Purp.	7,393.09	
<b>Total Fund Equity</b>		<b>7,393.09</b>
<b>Total Liability and Equity</b>		<b>10,722.26</b>
<b>REVENUES</b>		
Revenue from Local Sources		
Food Service Sales	79,054.65	
Earnings on Investments	39.85	
<b>Total Local Revenue</b>		<b>79,094.50</b>
<b>RESTRICTED GRANTS-IN -AID</b>		
All Other Restricted Grants-In-Aid		
child Nutrition	2,213.00	
<b>Total Revenue from State Sources</b>		<b>2,213.00</b>
Restricted Grants-In-Aid from		
Fed Gov't thru State	23,733.00	
<b>Total Revenue From Fed Gov't</b>		<b>23,733.00</b>
<b>INTERFUND TRANSFERS</b>		
Transfer from General Fund	1,494.33	
<b>Total Other Financing Sources</b>		<b>1,494.33</b>
<b>Total Revenue &amp; Other Financing Sources</b>		<b>106,534.83</b>
<b>EXPENDITURES</b>		
Support Services		
Food Service Operations	108,923.74	
<b>Total Support Services</b>		<b>108,923.74</b>

**REPORT OF SCHOOL DISTRICT TREASURER**  
**for the**  
**Fiscal year July 1, 2000 to June 30, 2001**

Cash on Hand July 1, 2000 .....	236,372.12
(Treasurer's Bank Balance)	
Received from Selectmen	
Current Appropriation .....	3,878,773.91
Revenue from State .....	1,942,335.63
Revenue from Federal .....	.00
Received from all other Sources .....	<u>232,065.58</u>
 TOTAL RECEIPTS .....	 <u>6,053,175.12</u>
TOTAL AMOUNT AVAILABLE FOR FISCAL YEAR .....	6,289,547.24
(balance-receipts)	
LESS SCHOOL BOARD ORDERED PAID .....	<u>6,074,113.59</u>
BALANCE ON HAND JUNE 30, 2001 .....	215,433.65
(Treasurer's Bank Balance)	

Sandra L. Pierce, *District Treasurer*

**DETAILED STATEMENT OF RECEIPTS**  
**JULY 1, 2000 to JUNE 30, 2001**

FROM WHOM	DESCRIPTION	AMOUNT
State of N.H.	Adequacy Grant	1,710,895.00
	Building Aid	23,448.84
	Catastrophic Aid	50,898.21
	Kindergarten Construction	139,531.86
	Medicaid Reimbursements	17,561.72
Town of Strafford	Town Appropriation	3,878,773.91
Citizen Bank	Interest	19,316.20
NHPDIP	Interest	574.93
Nottingham School Dist.	Tuition	10,656.40
Merrimack School Dist.	Tuition	11,051.00
City of Rochester	Tuition	18, 105.63
School Lunch Prog.	Wages	43,508.16
SAU #44	Staff Stipends	2,965.00
	Math/Science Workshop Reimb.	900.00
	Foreign Language Supplies	1,974.40
	Budget Surplus 1999-00	8,186.66
	Preschool tuition surplus 99-00	14,405.37
	Salary & Benefits Reimb.	14,509.95
	SLC Center Services	2,169.75
	Workers Comp. Adj. Rebate	1,056.04
	SES Workshop Reimb.	393.57
NH Retirement System	Refund	83.20
Best Buy	Overpayment Refund	859.96
Bank of NH	Settlement	20,000.00
The Travelers Indennity Co.	Settlement	45,000.00
Webber Energy Fuels	Reimbursement	17.72
Strafford Recreational		
Sports	Port-a-potty Reimb.	393.80
ATM Fund	Annuity Refund	200.00
Measured Progress Inc.	Substitute Reimb.	64.59
Miscellaneous	Health Insurance Reimb.	3,953.63
	Dental Insurance Reimb.	472.22
	Rent	1,850.00
	Tuition Reimb.	4,122.94
	Item Reimbursement	29.99
	Salary Reimbursement	126.85
	Workers Comp. Reimb.	5,081.12
	Filing fees	4.00
	Lost Uniform	32.50
<b>TOTAL RECEIPTS</b>		<b>\$6,053,175.12</b>



# **STRAFFORD SCHOOL DETAILED EXPENDITURES**

**July 1, 2000 - June 30, 2001**

## **COMPENSATION**

Teacher Salaries	\$1,099,669.28
Technology Teacher	26,610.00
Director of Technology	36,007.77
Lunch room Monitor	9,885.76
Substitute Teacher Salaries	51,533.03

## **BENEFITS**

Health Insurance (Cert.)	124,516.17
Dental Insurance	8,282.10
Life Insurance	2,058.00
Retirement (Certified)	34,828.92
Retirement (Non-Certified)	1,526.94
F.I.C.A.	95,050.92
Sick Day Reimbursement	1,875.00
Criminal Record checks	612.00

## **OTHER EXPENSES**

Contracted Service Inst. & choral Music	36,567.28
Repairs and Maintenance	2,590.00
Contracted Services	6,210.84

## **OTHER PURCHASED SERVICES**

Printing	3,121.43
Tuition-Other Public Schools	61,453.45
Tuition-Coe Brown	1,725,790.25

## **SCHOOL SUPPLIES**

Art Supplies	3,289.80
Lang Arts-Reading Supplies	1,400.22
Foreign Language Supplies	3,136.03
Health Education	391.94
Health P.E. Supplies	1,437.50
Project Adventure	3,495.48
Math Supplies	1,313.07
Music Supplies	1,089.00
Instrumental Music & Choral Supplies	1,450.20
Science Supplies	1,873.03
Social Studies Supplies	817.51
Computer Supplies	2,499.59
Consumable Supplies	12,265.12
General Supplies	3,441.94
AV Supplies	771.77
Testing Supplies	1,709.88

## **CLASSROOM TEXTS**

Textbook adoption	25,551.26
Classroom Texts	7,748.44
Classroom Workbooks	6,797.74
Classroom Supplemental Books	7,418.23
Classroom Reference Books	1,194.27

## **Classroom Periodicals**

104.25

**EQUIPMENT AND FURNITURE**

New Equipment	29,990.42
New Furniture	21,848.75
Computer Technology Equipment	25,433.04
Replacement of Equipment	00.00
Replacement of Furniture	411.96

**Dues and Fees**

2,784.32

**TOTAL REG ED PROGRAMS****\$3,497,853.90****SPECIAL INSTRUCTIONAL PROGRAMS****SALARIES**

Special Education Teacher Salaries	166,788.63
Special Education Teacher Aide Salaries	130,956.07
Special Education Secretary	12,825.00
Substitute Spe Ed Teacher Salaries	6,550.94
Special Education Extended Yr. Program	4,067.18
Special Education Tutor Salaries	804.33

**BENEFITS**

Health Insurance (Certified Staff)	17,564.00
Health Insurance (Non-Certified Staff)	40,941.46
Dental Insurance	1,016.91
Life Insurance	401.13
Retirement (Certified Staff)	5,016.40
Retirement (Non-Certified Staff)	5,226.37
F.I.C.A.	23,888.81

**OTHER EXPENSES**

Contracted Services:Medicaide Admin Fees	3,580.85
Printing	755.61
Spe Ed Tuition-Other Public Schools	42,818.61
Spe Ed. Tuition-Coe Brown	155,638.50
Spe Ed. Tuition-Non-Public-Schools	106,542.86

**SPE ED SCHOOL SUPPLIES**

Lang Arts-Reading Supplies	877.14
General Supplies	794.72
A.V. Supplies	729.33
Testing Supplies	3,988.92

**SPE ED CLASSROOM TEXTS**

Spe Ed Classroom Textbooks	838.59
Spe Ed Classroom Workbooks	337.42
Spe Ed. Classroom Supplemental Textbooks	605.55
Spe Ed Classroom Reference Books	551.70

**EQUIPMENT AND FURNITURE**

Replacement of Equipment	57.02
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**TOTAL SPE EDU PROGRAMS****\$734,164.05****OTHER INSTURCTIONAL PROGRAMS**

Co-Curricula	805.22
Extra curricular	2,061.45
Journal coordinator	630.00
Subsitute Stipend	1,503.77

	F.I.C.A.	1,323.88
<b>CONTRACTED SERVICES</b>		
	Contracted Services-Special Events	4,240.00
	Co-Curricula Supplies	1,055.35
	Enrichment Supplies	346.83
	Dues and Fees	490.00
	Athletic	6,680.00
	Officials-Umpires-Referees	1,780.00
	Athletic Supplies	1,103.86
	Summer School: Literacy Connection Project	6,592.50
<b>TOTAL OTHER INSTRUC. PROGRAMS</b>		<b>\$28,612.86</b>
<b>ATTENDANCE</b>		
	Contracted Service-Truant Officer	500.00
	FICA	38.25
<b>TOTAL ATTENDANCE</b>		<b>\$538.25</b>
<b>GUIDANCE SERVICES</b>		
	Guidance Salaries	68,080.20
<b>BENEFITS</b>		
	Health Insurance	7,418.25
	Dental Insurance	432.26
	Life Insurance	104.16
	Retirement (Certified)	1,245.95
	F.I.C.A.	4,853.69
<b>OTHER EXPENSES</b>		
	Contracted Services-Testing	1,920.51
	Guidance Books	408.08
	Guidance Periodicals	149.78
<b>TOTAL GUIDANCE SERVICES</b>		<b>\$84,612.88</b>
<b>HEALTH SERVICES</b>		
<b>SALARIES</b>		
	Nurse's Salary	27,541.00
	Substitute Nurs's Salary	1,494.40
<b>BENEFITS</b>		
	Health Insurance (Certified)	1,519.32
	Dental Insurance	100.97
	Life Insurance	-16.80
	Buy-Out	00.00
	Retirement (Certifited)	847.66
	F.I.C.A. (Certified)	2,297.78
<b>OTHER EXPENSES</b>		
	Health Supplies-Nurse	790.56
<b>TOTAL HEALTH SERVICES</b>		<b>\$34,574.89</b>
<b>SPECIAL CONTRACTED SERVICES</b>		
	Pre-School Diagnostic Unit	6,910.75
	Contracted Physiscal Therapy	12,155.21

Contracted Occupational Therapy	32,863.72
Strafford Learning Center Membership	4,339.50

<b>TOTAL SPEC CONTRACTED SERVICES</b>	<b>\$56,269.18</b>
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## **SPEECH SERVICES**

Speech Salary	43,943.20
Speech Assistant	13,310.00

## **BENEFITS**

Health Insurance Cert.	7,151.03
Health Insurance Non Cert.	4,362.24
Dental Insurance	279.47
Life Insurance	75.60
Retirement Certified	1,264.12
Retirement Non Certified	602.47
F.I.C.A.	4,135.04

## **SUPPLIES**

Speech supplies	147.55
Speech Testing Supplies	407.33
Speech Books	177.98

<b>TOTAL SPEECH SERVICES</b>	<b>\$75,856.03</b>
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## **IMPROVEMENT OF INSTRUCTION**

Curriculum Development/Revision	8,102.28
Summer Curriculum Work	4,701.71
FICA	57.38
Staff Development Stipend	750.00
Professional Books	1,022.57
Course Tuition Reimbursement	15,781.10
In-Service Training	210.67
Staff Development Workshops	994.50
Evaluation Plan Revision	302.40
Workshops (Support Staff)	2,104.50

<b>TOTAL IMPROVEMENT OF INSTRUCTION</b>	<b>\$34,027.11</b>
-----------------------------------------	--------------------

## **LIBRARY AND EDUCATION MEDIA**

### **SALARIES**

Librarian-Salary	32,060.71
Librarian Aid-Salary	9,254.52

### **BENEFITS**

Health Insurance Certified	6,629.40
Health Insurance Non-Certified	1,000.00
Dental Insurance	269.68
Life Insurance	75.60
Buy-Out (Non-Certified)	00.00
Retirement-Certified	952.17
Retirement-Non-Certified	434.77
F.I.C.A.	3,147.75

### **OTHER EXPENSES**

Contracted Services	1,608.91
Library General Supplies	626.38

Library A.V. Supplies	2,493.61
Library Books	6,287.47
Library Periodicals	1,268.86
Computer Software Supplies	9,956.47
<b>EQUIPMENT AND FURNITURE</b>	
New Equipment	791.16
New Furniture	1,917.16
Replacement of Equipment	1,456.00
Replacement of Furniture	925.32
<b>TOTAL LIB &amp; EDU MEDIA</b>	<b>\$81,155.94</b>
<b>SCHOOL BOARD SERVICES</b>	
School Board-Salaries	3,100.00
School District Clerk-Salary	200.00
School District Secretary Salary	1,182.50
School District Treasurer-Salary	2,400.00
<b>OTHER EXPENSES</b>	
F.I.C.A.	526.57
Dues and Fees-School Board's Association	75.00
Advertising-Legal Notices	6,096.02
Contracted Services-School District Audit	2,909.00
Contracted Services-Attorney & Negotiator	5,985.50
Other Expenses	8,542.27
<b>TOTAL SCHOOL BOARD SERVICES</b>	<b>\$30,926.86</b>
<b>EXPENSES S.A.U. #44</b>	<b>\$183,938.40</b>
<b>OFFICE OF THE PRINCIPAL COMPENSATION</b>	
Principal's Salary	63,108.62
Assistant Principal	46,891.78
Secretary Salary	18,978.75
Secretary Salary	15,211.00
<b>BENEFITS</b>	
Health Insurance (Principal)	8,412.96
Health Insurance (Asst. Principal)	1,000.00
Health Insurance (Non-Certified Staff)	5,621.80
Dental Insurance (Principal)	910.87
Dental Insurance (Asst. Principal)	279.47
Life Insurance (Principal)	75.60
Life Insurance (Asst. Principal)	75.60
Retirement (Principal)	1,874.34
Retirement (Asst. Principal)	1,422.38
Retirement (Non-Certified Staff)	1,508.58
F.I.C.A.	11,074.28
<b>OTHER EXPENSES</b>	
Repairs and Maintenance	2,983.38
Contracted Service	4,463.76
Telephone	3,198.41
Postage	1,408.51



Printing	795.04
Travel Expenses	599.88
Supplies and Forms	222.64
Computer Software System Supplies	83.97
Dues and Fees	1,629.00
Graduation-Class Day Expenses	1,346.26
<b>TOTAL OFFICE OF THE PRINCIPAL</b>	<b>\$193,176.88</b>
<b>OFFICE OF SCH DIST BOOKKEEPER</b>	
School District Bookkeeper Salary	24,515.45
<b>BENEFITS</b>	
Health Insurance	1,000.00
Life Insurance	75.60
Retirement	1,016.88
F.I.C.A.	1,952.04
<b>OTHER EXPENSES</b>	
Contracted Service (Copier & Postage Meter)	2,600.00
Postage	757.90
Travel Expenses	470.78
Supplies	464.90
Computer Supplies	370.99
<b>EQUIPMENT AND FURNITURE</b>	
Replacement of Equipment	1,796.32
<b>TOTAL OFFICE OF BOOKKEEPER</b>	<b>\$35,020.86</b>
<b>OPERATION AND MAINT. OF PLANT</b>	
Head Custodian's Salary	29,391.46
Custodian Salaries	73,930.36
Substitute & Overtime Custodian Salaries	6,459.46
<b>BENEFITS</b>	
Health Insurance	23,386.01
Retirement	3,883.75
F.I.C.A.	7,802.58
<b>REPAIRS AND MAINTENANCE</b>	
Laundry & Dry Cleaning	286.31
Repairs and Maintenance Heating Plant	4,081.61
Repairs and Maint Equipment	614.58
Repairs and Maint Furniture & Fix	274.80
Repairs and Maint Grounds	12,879.08
Repairs and Maint building	1,874.89
Pagers	378.64
Insurance Premium on Bldg & Contents	12,441.00
<b>SUPPLIES</b>	
Supplies General custodial	12,999.95
Supplies Glass	140.39
Supplies Lumber	948.56
Supplies Hardware	1,911.22

	Supplies Electrical	1,027.15
	Supplies Plumbing	826.30
<b>UTILITIES</b>		
	Water (Bottled)	234.30
	Electricity	33,703.79
	Propane Gas	8,266.10
	Fuel Oil	13,757.26
<b>EQUIPMENT AND FURNITURE</b>		
	New Equipment	2,914.63
	Replacement of Equipment	20,191.40
	Replacement of Furniture	43.04
<b>CONTRACTED SERVICES</b>		
	Contracted ServiCe-Rubbish Removal	5,654.62
	Recycling	1,260.00
	Contracted Service Fire Alarm Service	1,600.00
	Contracted Service Master Clock & Intercom	2,741.00
	State Mandated Water Testing	3,444.50
<b>TOTAL OPERATION AND MAINT OF PLT</b>		<b>\$289,438.74</b>
<b>PUPIL TRANSPORTATION SERVICES</b>		
	ElemNary School Transportation	202,688.40
	High School Transportation	11,049.00
	Special Education Transportation	62,824.96
	Athletic Transportation	1,814.60
	Class-Field Trip Transportation	1,755.70
<b>TOTAL PUPIL TRANSPORTATION</b>		<b>\$280,132.66</b>
<b>INSURANCES, COMPENSTION, RETIRMENT</b>		
	Health Insurance	200.00
	Dental Insurance	200.00
	Life Insurance	451.56
	Worker's Compensation	1,388.96
<b>TOTAL INSUR. COMP., RETIRE.</b>		<b>\$2,240.52</b>
<b>FACILITIES ACQUISITIONS &amp; CONS</b>		
	Kindergarten Facility Expenses	197,001.08
	Purchase of Land	25,000.00
<b>TOTAL FACILITIES ACQUISTIONS &amp; CONS.</b>		<b>\$222,001.08</b>
<b>DEBT SERVICE</b>		
	Payment of Interest	26,010.00
	Payment of Principal	85,000.00
<b>TOTAL DEBT SERVICE</b>		<b>\$111,010.00</b>
<b>FOOD SERVICE PROGRAM</b>		
	Salaries-Food Service Director	22,016.53
	Salaries-Food Service Workers	18,389.68
	Health	500.00
	Retirement	954.64

Buy-Out	00.00
FICA	3,129.32
Contracted Services	00.00
Education	229.00
Equipment Repairs	1,373.95
Transportation	97.56
Telephone	481.62
Legal Notices (advertising)	00.00
Other Expenses	00.00
Supplies	2,138.36
Uniforms	00.00
Food/Milk	58,858.46
Propane Gas	436.51
Replacement of Equipment	187.86
Dues & Fees	52.82

**TOTAL FOOD SERVICE PROGRAM**

**\$108,846.31**

**BUDGET SUMMARY**

Regular Education Programs	3,497,853.90
Special Instructional Programs	734,164.05
Co-Curricular Activities	28,612.86
Attendance	538.25
Guidance	84,612.88
Health	34,574.89
Special contracted Services	56,269.18
Speech Services	75,856.03
Improvement of Instruction	34,027.11
Library and Educational Media	81,155.94
School Board Services	30,926.86
Expenses-S.A.U. #44	183,938.40
Office of the Principal	193,176.88
Office of the Bookkeeper	35,020.86
Operation and Maintenance of Plant	289,438.74
Pupil Transportation Services	280,132.66
Insurances, Cimpensation, Retirement	2,240.52
Facilities Acquistions	222,001.08
Debt Service	111,010.00

**TOTALS GENERAL FUND**

**\$5,975,551.09**

General Fund Total	5,975,551.09
Food Service Total	108,846.31
WA#6 capital Reserve Fund Deposit	25,000.00

**TOTAL EXPENDITURES**

**\$6,109,397.40**

**SCHOOL SALARIES**  
**(Included in the Detailed Expenditures Section)**

Janet Abbott	\$42,563.00
Melissa Abbott	30.00
Irene Abels	1,555.00
Laura Adams	35,161.00
Diane Ames	900.00
Margaret Auerbach	810.00
Daniel Baker	47,891.78
Charlotte M. Berry	120.00
James Bonneau	25,500.09
Priscilla Bowlen	40,991.00
Georgeanne Briggs	8,919.04
Patricia Burnell	6,330.00
William Burnell	750.00
Susan Camire	26,554.00
Michelle Carter	10,404.38
J. Davis Clarke	60.00
Steve Colby	32,006.00
Ken Cook	20,713.89
Anne Cullen	20,368.75
Greg Cullen	318.50
Gwen Cullen	270.00
Kathryn Cunningham	28,541.00
Michelle Daigle	150.00
Janis Daniels	760.00
Larry Deater	26,610.00
Kathleen Demers	42,563.00
Portia Demers	390.00
Audrey Dolan	33,473.00
Mark Dolan	600.00
Maureen Dolen	270.00
Denise Doyon	3,332.05
Cynthia Duffy	8,258.81
Judith Dupre	30.00
Jennifer Edgerly	39,497.00
Michael Felber	120.00
Robin Flockerzi	6,900.00
Deborah Fowler	180.00
Donna Franklin	10,254.52
Cory Frost	1,204.00
Ronald Frost	12,827.78
Allan Gahm	39,110.00
Eric Gale	16,432.76

## SCHOOL SALARIES

Beatrice Goodwin	4,320.00
Donna Goscinski	32,429.00
Ann W. Graham	3,180.00
Therese Gregoire	32,693.63
Robin Grondin	12,825.00
Kristen S. Hagman	22,859.00
Linda J. R. Hartmann	38,480.00
Noel H. Hastings	13,250.00
Laura A. Hebert	15,211.00
Rebecca Henry	1,410.00
Darla M. Higgins	40,991.00
Derek Hodgdon	259.00
Kelly Hood	4,095.50
Leo C. Howard	21,836.00
Nick Jenisch	300.00
Richard A. Jenisch	63,108.62
Susan B. Johnson	14,210.00
Richard J. Kaufman	26,524.20
Melissa Kerivan	14,343.76
Robyn T. Krasko	40,517.00
Kimberly Lachance	29,780.00
Marlean L. Laflamme	12,074.73
Nancy L. Lake	42,521.00
Joanne P. Lang	600.00
Jane Laurion	150.00
Nolan Lauze	90.00
Carolyn Lefebvre	10,698.39
R. Stephen Leighton	700.00
John Leone	27,540.00
Karen Libby	7,080.00
Julia Lightner	27,610.00
Patricia M. Lucas	8,189.25
Elizabeth Mason	43,299.20
Heather Mason	1,200.00
Nancy Mason	41,951.00
Kelly McCarron	300.00
George McKenney	8,002.69
Colleen McMahon	15,139.75
Francis Morris	10,507.68
Lindsey Nickless	1,071.00
David Nix	40,991.00
Lina Ouelette	3,570.00
Donna Paradis	1,687.00
Robert Paradis	29,391.46



## SCHOOL SALARIES

Bruce Patrick	600.00
Christine Perreault	22,516.53
Sandra Pierce	6,253.39
Maryellen Plante	41,287.00
Carrolle Popovich	1,382.50
Nancy Porter	28,098.70
Elizabeth Rankin	7,636.12
Joanne Riley	4,820.00
Laurel Rodier	24,366.00
Shannon Rogers	540.00
Diane St. Germain	1,530.00
Maureen Sawicki	39,497.00
Ardith Schmidtchen	210.00
Jennifer Sienko	23,984.00
Jennifer Snow	38,480.00
Ewa Sroka	43,401.00
Sheri Stanley	25,605.00
Mary Lou Stano	41,991.00
Carrie Stimmell	60.00
Janice Stimmell	22,360.00
Robert Stone	41,556.00
Susan Tanguay	44,463.00
Shonda Thibeault	13,171.00
Darlene Towle	11,976.37
Heather Trask	330.00
Hazel Turmelle	8,843.01
Allen Unrein	35,951.00
Jane Vachon	600.00
Lynda Vogt	39,167.00
Nancy Vonwahldt	39,643.05
Kristine Vulner	11,226.03
Cindy Walfield	10,504.32
Valerie WEISS	25,981.00
Judith Whitcher	240.00
Susan J. Williams	32,060.71
Susan M. Williams	32,953.00
Buddy Woolbright	120.00
Bethanie Wuelper	120.00
Pataricia Young	46,953.00
Total '00-'01	2,131,183.94

These figures include all stipend and insurance buy-out payments.

## CAPITAL RESERVE FUND 2000/2001

Capital Reserve Fund Balance as of June 30, 2001	\$150,624.15
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### STRAFFORD SCHOOL BALANCE SHEET As of June 30, 2001

#### ASSETS

##### Current Assets

Cash/Ck/Bk	\$215,433.65	
InterGov't Rec	15,462.17	
Other Receivables	3,299.80	
<b>Total Current Assets</b>		<b>\$234,195.62</b>

#### LIAB & FUND EQUITY

##### Current Liabilities

Other Payables	105,282.36	
Payroll Deductions	5,321.07	
<b>Total Current Liabilities</b>		<b>110,603.43</b>

##### FUND EQUITY

Res for Sepc Purp	25,000.00	
Unres Fund Balance	98,592.19	
<b>Total Fund Equity</b>		<b>123,592.19</b>
<b>Total Liab &amp; Fund Equity</b>		<b>234,195.62</b>

#### REVENUES

##### Revenue from Local Sources

Total Assessments	2,705,879.91	
Tuition from all sources	32,962.63	
Earnings on Investments	19,168.97	
Other Revenue from Local Sources	2,570.26	
<b>Total Local Non-Tax Revenue</b>		<b>54,701.86</b>
<b>Total Local Revenue</b>		<b>2,760,581.77</b>

##### REVENUE FROM STATE SOURCES

Adequacy Aid (Grant)	1,710,895.00	
Adequacy Aid (State Tax)	1,172,894.00	
<b>Total Unrestricted Grants-in-Aid</b>		<b>2,883,789.00</b>
School Building Aid	25,840.00	
Kindergarten Building Aid	139,531.86	
Catastrophic Aid	50,898.21	
<b>Total Restricted Grants-in Aid</b>		<b>216,270.07</b>
<b>Total Revenue from State Sources</b>		<b>3,100,059.07</b>

##### RESTRICTED GRANTS- IN-AID

Restricted Grants-In-Aid from Fed Gov't thru State	26,524.77	
<b>Total Revenue from Federal Gov't</b>		<b>26,524.77</b>

**OTHER FINANCING SOURCES/****Interfund Transfers**

Compensation for Loss of Fixed

Assets

\$65,000.00

**Total Other Financing Sources**

\$65,000.00

**Total Revenue & Other Financing Sources****5,952,165.61****EXPENDITURES****Instruction**

Regular Programs

3,500,094.42

Special Programs

734,164.05

Other Instructional Programs

28,612.86

**Total Instructional Programs****4,262,871.33****SUPPORT SERVICES**

Student Services

251,851.23

Instructional Staff

115,183.05

General Administration SAU Level

214,865.26

School Administration

193,176.88

Business

35,020.86

Operation/Maintenance of Plant

289,438.74

Student Transportation

280,132.66

**Total Support Services****1,379,668.68****OTHER OUTLAYS**

Facility Acquisition &amp; Construction

222,001.08

Debt Service-Principal

85,000.00

Debt Service-Interest

26,010.00

**OTHER FINANCING USES**

Transfer to Food Service (Special Revenue)

Fund

1,494.33

Transfer to capital Reserve

32,484.38

Transfer to Agency Fund

(7,484.38)

**Total Other Outlays and Financing Uses****359,505.41****Total Expenditures for All Purposes****6,002,045.42**

# STRAFFORD SCHOOL BALANCE SHEET

	GENERAL	FOOD SERVICE	TRUST/AGENCY
<b>ASSETS</b>			
Current Assets			
100-Cash	\$215,433.65	\$4,196.26	
140-Intergov't Rec	15,462.17	4,647.00	\$150,624.15
150-Other Receivables	3,299.80		
170-Inventories		1,879.00	
Total Current Assets	\$234,195.62	\$10,722.26	\$150,624.15
<b>LIAB &amp; FUND EQUITY</b>			
Current Liabilities			
420-Other Payables	\$105,282.36	\$2,057.17	
470-Payroll Deductions	5,321.07		
480-Deferred Revenues		1,272.00	
Total Current Liabilities	\$110,603.43	\$3,329.17	
<b>FUND EQUITY</b>			
760-Res for Spec Purp	\$25,000.00	\$7,393.09	\$150,624.15
770-Unres Fund Balance	98,592.19		
Total Fund Equity	123,592.19	7,393.09	150,624.15
Total Liab & Fund Equity	\$234,195.62	\$10,722.26	\$150,624.15

## 2001 - 2002 SALARIES

EMPLOYEE	SALARY	POSITION
Jenisch, Richard	\$67,148.00	Principal
Baker, Daniel	49,893.00	Asst. Principal
Abbott, Janet	43,800.00	Elem. Gr. 3
Adams, Laura	35,400.00	Elem. Gr. 7
Bowlen, Priscilla	43,800.00	Elem. Gr. 2
Camire, Susan	26,500.00	Elem. Gr. 3
Carter, Michell	16,804.83	Gr. 8 Science/Math
Colby, Steve	31,694.00	Elem. Gr. 5
Cunningham, Kathy	30,015.00	Nurse
Demers, Kathy	44,400.00	Speech/Language
Deater, Larry	29,281.00	Gr. 8 Social St./Math
Dolan, Audrey	33,794.00	Elem. Gr. 4
Edgerly, Jennifer	42,076.00	Elem. Gr. 4
Gahm, Allan	38,600.00	Elem. Gr. 6
Goscinski, Donna	33,794.00	Elem. Gr. 6
Hagman, Kristen	25,760.00	Elem. Gr. 7
Harris, Holly	32,648.00	Elem. Gr. 2
Hartmann, Linda	38,600.00	Special Ed. Tchr.
Higgins, Darla	43,800.00	Elem. Gr. 4
Irons, Mary	30,015.00	Elem. Gr. 1
Kaloust, Heather	26,500.00	Kindergarten
Kaufman, Richard	28,416.00	Guidance (3.5 time)
Krasko, Robyn	40,260.00	Physical Education
Lachance, Kimberly	30,768.00	Music
Lake, Nancy	43,800.00	Elem. Gr. 3
Lightner, Julia	29,281.00	Technology Tchr.
Markham, Maureen	42,076.00	Special Ed. Tchr.
Mason, Elizabeth	42,076.00	Kindergarten
Mason, Nancy	43,800.00	Guidance (full time)
Nix, D. Randall	43,800.00	Elem. Gr. 5
Plante, Mary Ellen	42,076.00	Elem. Gr. 2
Rodier, Laurel	29,281.00	Elem. Gr. 7
Sawicki, Maureen	42,076.00	Elem. Gr. 2
Snow, Jennifer	38,600.00	Elem. Gr. 1
Sroka, Ewa	43,800.00	Foreign Language
Stambaugh, Laura	31,694.00	Instrumental Music
Stano, Mary Lou	43,800.00	Elem. Gr. 5
Stimmell, Janice	25,260.00	Elem. Gr. 1
Tanguay, Susan	44,400.00	Elem. Gr. 7
Unrien, Allen	35,400.00	Art
Vogt, Linda	40,260.00	Special Ed. Tchr.
Whitcher, Judith	25,260.00	Special Ed. Tchr.
Wiess, Valerie	27,900.00	Elem. Gr. 6
Williams, Susan	33,794.00	Special Ed. Tchr.
Williams, Susan	33,897.37	Media-Gen.
Young, Patricia	49,892.60	Reading Specialist



## **INDEPENDENT AUDITOR'S REPORT/School**

To the School Board  
Strafford, New Hampshire School District

We have audited the accompanying general purpose financial statements of the Strafford New Hampshire School District as of and for the year ended June 30, 2001, as listed in the table of contents. These general purpose financial statements are the responsibility of the Strafford, New Hampshire School District's management. Our responsibility is to express an opinion on these general purpose financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the general purpose financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the general purpose financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall general purpose financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

As more fully described in Note 1, the general purpose financial statements referred to above do not include the financial statements of the General Fixed Asset Account Group, which should be included in order to conform with accounting principles generally accepted in the United States of America. The amount that should be recorded in the General Fixed Asset Account Group is not known.

In our opinion, except for the effect on the general purpose financial statements of the omission described in the preceding paragraph, the general purpose financial statements referred to in the first paragraph present fairly, in all material respects, the financial position of the Strafford, New Hampshire School District as of June 30, 2001, and the results of its operations for the year then ended in conformity with accounting principles generally accepted in the United States of America.

Vachon, Clukay & Co., PC  
Certified Public Accountants

August 29, 2001

## **SUPERINTENDENT'S REPORT 2001**

For this year's report, in response to questions that arise from time to time, I have chosen to focus on a general overview of the areas of service the School Administrative Unit provides to the individual district. This is not intended to be a complete or detailed listing. I would be very willing to discuss any area in more detail and may do so in future annual reports.

The SAU provides a component district with Superintendent services as required by law under RSA 194-C:4. The SAU also provides the services of Business Manager, Special Education Director and Assistant, Grant Writer and Financial Manager for Federal funds and clerical help.

The SAU is the liaison for the districts with the Department of Education, the New Hampshire School Board's Association, Legislators and other State and community groups. The SAU facilitates Board workshops and provides legal advice to the Boards on all issues requiring such advice.

The SAU provides an intermediate level of appeal for all grievances and concerns brought forward, and then provides fact-finding if the issue goes before the Board.

The SAU provides labor relations and contract negotiation services such as hiring, termination, discipline, record keeping and contract compliance. Additionally, the SAU will develop and cost out salary schedules, advise in the area of terms and conditions of employment, provide comparative data and advice.

The SAU manages the applications and record keeping for all students who are home schooled as well as serving as the Records Management Office for all public documents available under the Freedom of Information Law.

The SAU works closely with districts during times of facility renovation and/or addition. We provide data for Board and community consideration, screen and work with architects and construction managers, prepare materials and assist in bonding.

The SAU assists all districts in the development and presentation of the annual budget. We collaborate in the collecting of supporting information, providing a budget spreadsheet and narrative, developing the warrant and having materials available for community review and hearings. We also assist in the development and review of contracts, bids and price quotes for such services as transportation, snow removal, equipment maintenance and replacement and grounds care.

The SAU provides service in the areas of policy development, special education administration, Federal Funds administration, Grant consideration, staff searches and personnel administration, shared staff where appropriate and virtually any other school district related issues which may arise in any one of our component districts.

In conclusion, I want to again this year express my sincere appreciation to the members of the Joint SAU Board for their support and encouragement.

Respectfully submitted,  
Harry C. Fensom, Jr., Ed.D., Superintendent

**Strafford School District  
Principal's Report  
2001 - 2002**

We suspected it was going to be an unusual year when before school ended last June, several families were already registering their students for the 2001-2002 school year. Those registrations continued throughout the summer and into the fall leaving us with an October 1, 2002 enrollment of 552. That number has climbed as high as 562. As of this writing, 68 new students have registered this year resulting in a net gain of 25 students (when factoring in graduates and those who moved out of Strafford). This rise in enrollment has created some challenges for us in virtually all areas of the school. Despite those and other challenges, our school has continued to demonstrate success through improved test scores. Those scores, generated by a variety of formal and informal assessments, are analyzed on an ongoing basis to identify specific program elements teachers need to focus on. A new social studies program is in place and a new science program will begin next year. At the same time, training for staff has intensified in the core subject areas providing the opportunity for teachers to explore instructional practices that better engage all students in the learning process.

The events of September 11th have also had an impact on our school and on our community creating anxiety and a sense of uncertainty. On that fateful Tuesday morning, we received a phone call informing us of the air strikes in New York and in Washington and began to monitor the events closely. Understanding the need to protect our students from rumor and misinformation, we immediately developed and communicated a plan to staff providing guidelines for the release of information to students. Our main objective was to make sure our students were kept safe and schedules were maintained as routinely as possible. Students were not allowed to watch the events on television and any questions or concerns posed by them were addressed with honesty, sensitivity, and accuracy by our staff. Counselors were notified of the need to make themselves available to any student needing support and guidance. Special guidelines were provided to teachers for dealing with any fear or anxiety expressed by students. Parents were notified by letter of the steps taken by the school to maintain safety and to ensure the well being of students.

In any good can come from such tragic events it is that our school community has become closer. There is a greater feeling of support and a reordering of priorities. Little annoyances have become insignificant and greater civility is being practiced when addressing difficult issues. The concern for our children and for their future has been reinforced. The need to teach and to practice respect, understanding, and tolerance is evident. We all share an underlying resolve to do whatever it takes to maintain our freedom and create a better world for our children. That can only be accomplished if we remain united in our commitment to our youth, to their education, and to their future.



We have experienced many changes at our school over the past two years and for the most part, they have made our school stronger and more responsive. We remain proud of our students, our staff, and our program but clearly understand the need to do better. Those needs are addressed in our School Improvement Plan, are reflected in our new Professional Growth Plan for staff, and are a primary school board goal. We are striving for excellence and will continue to work hard to achieve it.

We are grateful for your support, for your trust and for your confidence in us and will continue to maintain our commitment to coaxing, inspiring, and otherwise encouraging our students to strive to reach their individual best as learners and as people.

Richard A. Jenishch, Principal

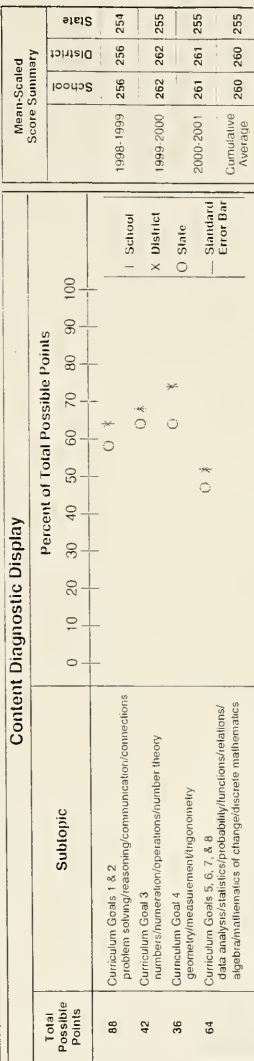
## TITLE VI CLASS REDUCTION

Each year the Strafford School District received funds from the U.S. Department of Education for the purpose of reducing class size for students enrolled in the first grade. This year, Strafford received \$19,126.61. This money has supported the employment of a part time reading teacher who works as part of a team to teach reading to first grade students. This teacher works within the Title One program, with the Reading Recovery Teacher, with the district's reading specialist, with special education teachers, and with the three first grade teachers as part of a literacy intervention team. The goal of the team is to ensure that all students on the first grade get the intensive reading instruction individually and in small groups they need to fully develop their reading skills. As a result of this intervention, student test scores in reading/language arts as measured by both N.H. Testing and Gates Reading assessemnt scores have shown significant gains. This initiative will continue in the 2002-2003 school year.

# MATHEMATICS RESULTS

School: Strafford Elementary  
District: STRAFFORD  
Grade: END-OF-GRADE THREE  
Date: MAY 2001

		Proficiency Levels									
		Students at Each Proficiency Level									
		School		District		State					
Total Possible Points	Subtopic	N	%	N	%	N	%	N	%	N	%
88	Curriculum Goals 1 & 2 problem solving/reasoning/communication/connections	1998-99	8	15	8	15	9				
42	Curriculum Goal 3 numbers/numeration/operations/number theory	1999-00	6	11	6	11	9				
36	Curriculum Goal 4 geometry/measurement/trigonometry	2000-01	6	10	6	10	8				
64	Curriculum Goals 5, 6, 7, & 8 data analysis/statistics/probability/functions/relations/ algebra/mathematics of change/discrete mathematics	Cumulative	7	12	7	12	9				
		Average									
		1998-99	15	27	15	27	29				
		1999-00	24	43	24	43	31				
		2000-01	28	47	28	47	31				
		Cumulative	22	39	22	39	30				
		Average									
		1998-99	21	38	21	38	38				
		1999-00	24	43	24	43	36				
		2000-01	21	35	21	35	39				
		Cumulative	22	39	22	39	38				
		Average									
		1998-99	11	20	11	20	23				
		1999-00	2	4	2	4	22				
		2000-01	5	8	5	8	21				
		Cumulative	6	11	6	11	22				
		Average									
		1998-99	0	0	0	0	2				
		1999-00	0	0	0	0	2				
		2000-01	0	0	0	0	0				
		Cumulative	0	0	0	0	0				
		Average									





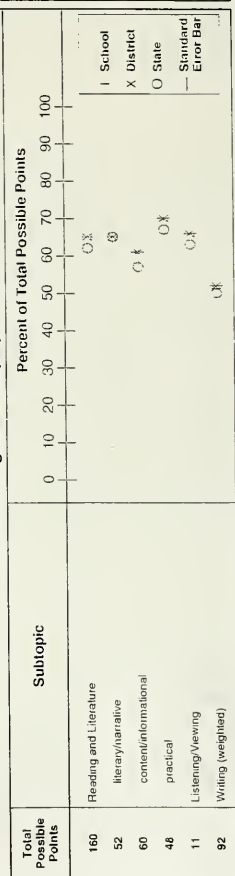
# ENGLISH LANGUAGE ARTS RESULTS

School: STRAFFORD Elementary  
District: STRAFFORD  
Grade: END-OF-GRADE THREE  
Date: MAY 2001

## Proficiency Levels

	Students at Each Proficiency Level					
	School		District		State	
	N	%	N	%	N	%
<b>Advanced:</b> Students at this level demonstrate a thorough comprehension of the materials they read, listen, and view. They are able to identify main and subordinate ideas, supporting details, and facts in literary, narrative, factual, informational, and expository texts. They use comparisons and predictions to increase their understanding of the texts. They make critical judgments. Their responses are detailed and reflect careful thought. When writing, they communicate clearly and effectively. They can organize ideas, develop a topic, and supporting detail, and vary both sentence structure and vocabulary. They make few, if any, mechanical errors.	1998-99 1999-00 2000-01 Cumulative Average	4 7 9 5	7 4 5 7	7 4 9 12	7 9 12 9	8 9 9 9
<b>Proficient:</b> Students at this level demonstrate an overall understanding of the materials they read, listen, and view. They are able to identify main ideas and draw conclusions from literary, narrative, factual, informational, and expository texts. They are able to identify and support with some details main ideas and conclusions. They are able to competently and are able to adequately develop and support their ideas. Although they may occasionally make a few errors in the mechanics of written expression, they may make some errors in spelling and grammar. However, these do not interfere with a reader's ability to understand the text.	1998-99 1999-00 2000-01 Cumulative Average	17 16 21 18	31 29 35 32	17 16 21 18	31 29 35 32	31 29 35 30
<b>Basic:</b> Students at this level are able to determine the literal meaning of the materials they read, listen, and view. They can identify clearly-stated main ideas and make direct comparisons in literary, narrative, factual, informational, and expository texts. Their responses are sometimes incomplete and are supported with some details. When writing, they communicate at a conversational level. Although they employ both simple and more complex sentence structures, they may make errors in spelling and grammar. However, these do not interfere with a reader's ability to understand the text.	1998-99 1999-00 2000-01 Cumulative Average	19 22 16 19	35 39 27 34	19 22 16 19	35 39 27 34	35 37 34 36
<b>Novice:</b> Students at this level are at the beginning of their literacy development. They are often unable to identify clearly stated main ideas in literary, narrative, factual, informational, and expository texts. When writing, they have difficulty communicating. While it may be related to the point they are trying to make, their written work is minimal and shows little organization, development, or use of detail. Errors in capitalization, punctuation, spelling, and grammar may interfere with a reader's ability to understand the text.	1998-99 1999-00 2000-01 Cumulative Average	15 12 16 14	27 21 27 25	15 12 16 14	27 21 27 25	22 22 28 24
<b>Students Not Included in the Report</b>	1998-99 1999-00 2000-01 Cumulative Average	0 1 0 0	0 2 0 1	0 1 0 1	0 2 0 1	3 3 0 2

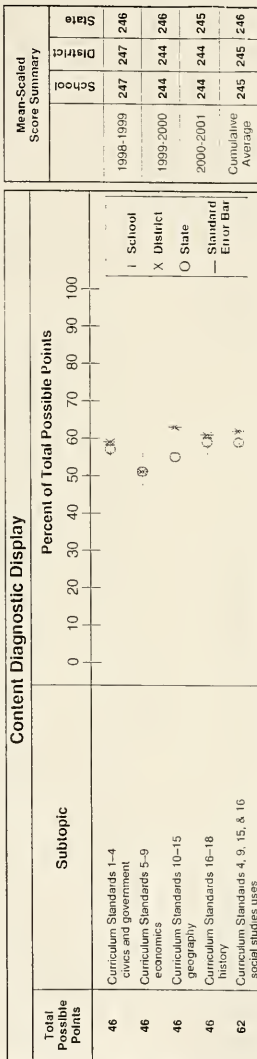
## Content Diagnostic Display



## Mean-Scaled Score Summary

	School	District	State
1998-1999	254	254	254
1999-2000	256	256	254
2000-2001	256	256	252
Cumulative Average	255	255	253

Proficiency Levels		Students at Each Proficiency Level					
		School		District		State	
		N	%	N	%	N	%
<b>Advanced:</b> Students at this level demonstrate a thorough understanding of information, concepts, and skills in history, geography, economics, and civics and government. They integrate the use of tools such as maps, globes, graphs, charts, narratives, artifacts, and timelines, as well as an understanding of chronology, in defining and addressing problems. They integrate their knowledge of the social studies and apply it to the examination of relevant issues. They communicate their conclusions and problem-solving strategies clearly and concisely.	1998-99	3	4	3	4	4	5
	1999-00	1	2	1	2	1	2
	2000-01	2	3	2	3	4	4
	Cumulative	2	3	2	3	4	4
	Average						
<b>Proficient:</b> Students at this level demonstrate an overall understanding of information, concepts, and skills in history, geography, economics, and civics and government. They can explain important ideas such as the rights and responsibilities of citizenship or how supply, demand, and competition affect prices. They obtain information from maps, globes, graphs, charts, narratives, artifacts, and timelines and form conclusions based on data. They apply their knowledge of the social studies to relevant tasks and clearly communicate and explain their findings.	1998-99	12	17	12	17	20	20
	1999-00	11	16	11	16	20	20
	2000-01	16	20	16	20	20	20
	Cumulative	13	18	13	18	20	20
	Average						
<b>Basic:</b> Students at this level demonstrate a reasonable understanding of information, concepts, and skills in history, geography, economics, and civics and government. They can describe people, places, and events as well as important ideas such as the relationship between geography and the development of population centers. They obtain information from maps, globes, graphs, charts, narratives, artifacts, and timelines and make obvious conclusions based on data. They use their knowledge of the social studies to address straightforward tasks and adequately communicate their findings.	1998-99	30	43	30	43	36	36
	1999-00	22	37	22	37	37	37
	2000-01	30	38	30	38	38	38
	Cumulative	27	39	27	39	37	37
	Average						
<b>Novice:</b> Students at this level demonstrate rudimentary understanding of information, concepts, and skills in history, geography, economics, and civics and government. For example, they recognize the importance of documents such as the Declaration of Independence, the New Hampshire Constitution, and the United States Constitution, are familiar with some specific facts, and are aware that the social studies are interested in their ability to address straightforward social studies tasks and communicate their findings in a way not limited by the extent of their knowledge.	1998-99	23	33	23	33	37	37
	1999-00	26	38	26	38	37	37
	2000-01	32	40	32	40	37	37
	Cumulative	27	39	27	39	37	37
	Average						
<b>Students Not Included in the Report</b>		1	1	1	1	2	2
		1998-99	0	0	0	0	0
		1999-00	0	0	0	0	0
		2000-01	0	0	0	0	0
		Cumulative	0	0	0	0	1



## SCIENCE RESULTS

School: Stratford Elementary  
District: STRAFFORD  
Grade: END-OF-GRADE SIX  
Date: MAY 2001

Page 8

### Proficiency Levels

**Advanced:** Students at this level demonstrate a thorough understanding of information, concepts, and skills from the biological, physical, and earth/space sciences. They recognize that the sciences are interrelated. They apply their knowledge and interpret data from experiments with several variables. They are aware of the limitations of science as well as the practical application in other areas. They use scientific knowledge and processes to solve problems. They employ a variety of forms, including text, graphs, figures, and diagrams, to communicate scientific information clearly and concisely.

**Proficient:** Students at this level demonstrate an overall understanding of information, concepts, and skills from the biological, physical, and earth/space sciences. They are familiar with procedures used in scientific methods, including experiments, controlling variables, and selecting appropriate equipment. They draw conclusions from data and are able to communicate their findings. They use their scientific knowledge to solve problems and evaluate the strengths and disadvantages of proposed solutions. They clearly communicate and explain their understanding, problem-solving strategies, and solutions.

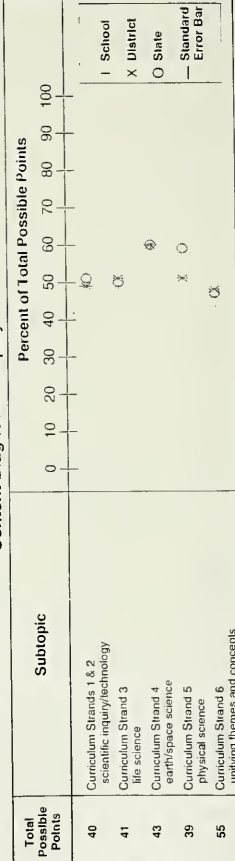
**Basic:** Students at this level demonstrate a reasonable understanding of information, concepts, and skills from the biological, physical, and earth/space sciences. They are familiar with methods used in science such as observation and classification. They obtain information from graphs and tables and draw obvious conclusions from data. They use their scientific knowledge to address straight-forward problems and adequately communicate their understanding and solutions.

**Novice:** Students at this level demonstrate some understanding of information, concepts, and skills from the biological, physical, and earth/space sciences. For example, they are aware that scientific information is obtained from observations and experiments and are familiar with a number of specific facts. Their ability to address straight-forward scientific problems and communicate their solutions is uneven and limited by the extent of their knowledge.

Students Not Included in the Report

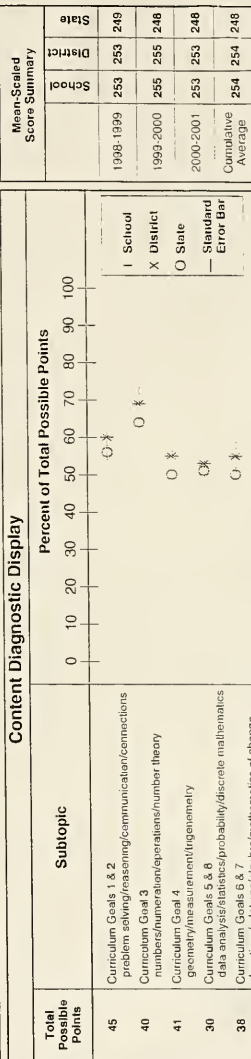
	Students at Each Proficiency Level					
	School		District		State	
	N	%	N	%	N	%
1998-99	3	4	3	4	4	2
1999-00	0	0	0	0	0	3
2000-01	3	4	3	4	3	3
Cumulative	2	3	2	3	3	3
Average	7	10	7	10	12	15
1998-99	10	17	10	17	10	15
1999-00	19	24	19	24	18	15
2000-01	12	17	12	17	17	15
Cumulative	30	43	30	43	35	36
1998-99	20	33	20	33	35	35
1999-00	33	41	33	41	38	36
2000-01	28	39	28	39	36	36
Cumulative	28	39	28	39	36	36
Average	28	40	28	40	45	45
1998-99	1	1	1	1	1	2
1999-00	0	0	0	0	0	2
2000-01	0	0	0	0	0	0
Cumulative	0	0	0	0	0	1
Average	0	0	0	0	0	1

### Content Diagnostic Display



Mean-Scaled Score Summary			
School	District	State	
1998-1999	245	245	240
1999-2000	241	241	241
2000-2001	248	248	244
Cumulative Average	245	245	242

	Proficiency Levels					Students at Each Proficiency Level				
						School		District		State
						N	%	N	%	
<b>Advanced:</b> Students at this level demonstrate a thorough understanding of mathematical concepts and skills. They are able to use both physical and conceptual models, make connections between and among concepts, and use estimation to validate the reasonableness of their work. Their mathematical reasoning and problem-solving strategies are systematic, direct, and thorough. They employ numbers, graphs, diagrams, examples, and generalizations to explain their conclusions and problem-solving strategies clearly and concisely.						1998-99	6	9	6	9
						1999-00	5	8	5	8
						2000-01	7	9	7	9
						Cumulative	6	9	6	9
						Average				
<b>Proficient:</b> Students at this level demonstrate an overall understanding of mathematical concepts and skills. They make few, if any, errors in computation. They use tables and graphs to organize, present, and interpret data. They employ appropriate strategies to solve a wide range of problems. They clearly communicate their solutions and problem-solving strategies.						1998-99	16	23	16	23
						1999-00	18	30	18	30
						2000-01	19	24	19	24
						Cumulative	18	25	18	25
						Average				
<b>Basic:</b> Students at this level demonstrate a reasonable understanding of fractions, geometry, measurement, and probability and statistics. They accurately communicate their solutions with whole numbers and decimals. They can read and construct graphs. They apply their mathematical skills in addressing everyday situations and solving straight-forward problems. They adequately communicate their solutions and problem-solving strategies.						1998-99	27	39	27	39
						1999-00	23	38	23	38
						2000-01	35	44	35	44
						Cumulative	28	41	28	41
						Average				
<b>Novice:</b> Students at this level demonstrate some understanding of fractions, decimals, geometry, measurement, and probability and statistics. They add, subtract, multiply, and divide whole numbers with a fair degree of accuracy. They can obtain information from graphs. They display a limited ability to use their mathematical knowledge and skills to solve problems. Their explanations are brief and incomplete.						1998-99	19	28	19	28
						1999-00	14	23	14	23
						2000-01	19	24	19	24
						Cumulative	17	25	17	25
						Average				
<b>Students Not Included in the Report</b>						1998-99	1	1	1	1
						1999-00	0	0	0	0
						2000-01	0	0	0	0
						Cumulative	0	0	0	0
						Average				



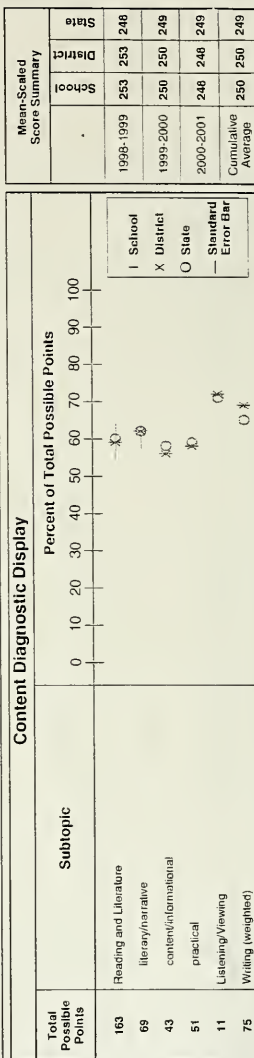
Mean-Scaled Score Summary				
	School	District	State	
1998-1999	252	253	249	
1999-2000	255	255	248	
2000-2001	253	253	248	
Cumulative Average	254	254	248	



# ENGLISH LANGUAGE ARTS RESULTS

School: Stratford Elementary  
District: STRATFORD  
Grade: END-OF-GRADE SIX  
Date: MAY 2001

Proficiency Levels		Students at Each Proficiency Level					
		School		District		State	
		N	%	N	%	N	%
<b>Advanced:</b> Students at this level demonstrate a thorough understanding of literary, narrative, factual, informational, and practical works. They extract main and subordinate ideas, supporting details, and information from materials they read, hear, and view. They draw conclusions, make critical judgments, and develop meaningful connections between and among ideas and concepts. They explain and support their inferences and interpretations. Their writing is clear, effective, and fluent. They organize ideas, develop a topic, add supporting details, and vary both sentence structure and vocabulary. They make few, if any, mechanical errors.	1998-99	4	6	4	6	4	4
	1999-00	2	3	2	3	2	6
	2000-01	6	6	6	6	6	5
	Cumulative	4	6	4	6	4	5
	Average	4	6	4	6	4	5
<b>Proficient:</b> Students at this level demonstrate an overall understanding of literary, narrative, factual, informational, and practical works. They extract main ideas, analyze text, evaluate and organize information, draw conclusions, and make inferences and interpretations. They critically evaluate materials they read, hear, and view. They effectively organize, develop, and support ideas so that a reader can easily understand the intent of their writing. They demonstrate a firm grounding in the mechanics of written expression; however, they may still make some errors.	1998-99	20	25	20	25	20	22
	1999-00	15	19	15	19	15	23
	2000-01	14	18	14	18	14	22
	Cumulative	16	24	16	24	16	22
	Average	16	24	16	24	16	22
<b>Basic:</b> Students at this level demonstrate a reasonable understanding of literary, narrative, factual, informational, and practical works. They recognize main ideas and identify supporting details. They gather information from materials they read, hear, and view and use it to support obvious conclusions. Their responses often include appropriate examples. They employ sufficient organizational development and control of ideas to satisfactorily communicate the intent of their writing. While they demonstrate a rudimentary control of the mechanics of written expression, they may make errors in spelling, capitalization, grammar, and/or punctuation.	1998-99	33	48	33	48	33	42
	1999-00	27	45	27	45	39	49
	2000-01	32	40	32	40	42	42
	Cumulative	31	44	31	44	41	41
	Average	31	44	31	44	41	41
<b>Novice:</b> Students at this level demonstrate some understanding of literary, narrative, factual, informational, and practical works. They recognize clearly-stated topics and details in materials they read, hear, and view. For the most part, their responses to questions are literal. Their writing shows rudimentary organization, development, and use of detail. Errors in capitalization, punctuation, spelling, and/or grammar may interfere with a reader's ability to understand the text.	1998-99	11	16	11	16	30	30
	1999-00	16	27	16	27	30	30
	2000-01	28	35	28	35	31	31
	Cumulative	18	26	18	26	30	30
	Average	18	26	18	26	30	30
<b>Students Not Included in the Report</b>		1	1	1	1	3	3
	1998-99	0	0	0	0	2	2
	1999-00	0	0	0	0	0	0
	2000-01	0	0	0	0	0	0
	Cumulative	0	0	0	0	0	2
	Average	0	0	0	0	0	2





## 2001 STRAFFORD SCHOOL NURSE'S REPORT

### HEALTH AND EDUCATION IN 2001 A NATURAL CONNECTION: ONE SCHOOL NURSE'S REPORT

Health and learning go hand in hand

- An unhealthy child has difficulty learning.
- An undernourished child cannot concentrate well.
- Medical problems interfere with a child's ability to learn.

The primary mission of school health services is to remove health barriers of learning. At first glance this may seem a narrow focus to those health professionals concerned with the "Whole Child", but consider that any child in less than optimal health will usually perform below his or her potential in school. Health and learning are symbiotic twins, when one falters, the other follows. School nurses are essential players not only in removing health barriers to learning but also in removing learning barriers to health.

To have a successful program I also rely heavily on the cooperation of parents, teachers, and community health agencies.

Changes in health care delivery and educational restructuring are setting the stage forever increasing school-community linkages. Whatever the nature of these changes may be, whatever new pathologies and technologies arise, there will always be a need for the human to human contact in securing and maintaining wellness. We (nurses) provide that human element and **cement the link** between school and community, between health and education, and between public and private sectors of society.

While it is important to keep up with the latest trends, it is even better to anticipate and set trends. The future belongs to the visionary and the brave.

**A child is the only known substance from which a responsible and successful adult can be made.** -Author unknown

Kathryn D. Cunningham, RN  
Strafford School Nurse

**DEPARTMENT OF REVENUE ADMINISTRATION**  
**September 19, 2001**

Your report of appropriations voted and property taxes to be raised for the 2001-2002 school year has been approved on the following basis:

<b>Total Appropriation .....</b>	<b>\$6,616,804.28</b>
<b>Revenues and Credits Available to Reduce School Taxes</b>	
Unreserved Fund Balance .....	\$123,592.19
Fund Balance Voted from Surplus:	
(To Capital Reserve Fund) .....	25,000.00
Fund Balance Remaining as Revenue .....	98,592.19
Revenue From State Sources:	
School Building Aid .....	35,108.21
Catastrophic Aid .....	0
Child Nutrition .....	2,213.00
Kindergarten Building Aid .....	3,769.24
Local Revenue Other Than Taxes	
Tuition .....	10,000.00
Earnings on Investments .....	10,000.00
Pupil Activities Food Service Receipts .....	77,810.00
Other Local Sources - Rentals .....	1,800.00
Revenue From Federal Source	
Child Nutrition .....	23,733.00
<b>Total Appropriation .....</b>	<b>\$ 6,616,804.28</b>
<b>Total Revenue and Credits .....</b>	<b>288,025.64</b>
<b>District Assessment .....</b>	<b>6,328,778.64</b>
<b>State Education Grant .....</b>	<b>\$1,985,543.00</b>
<b>State Education Tax .....</b>	<b>\$1,252,639.00</b>

SCHOOL ADMINISTRATION UNIT #44  
 2001-2002 District Share of SAU Budge

District	Equalized Val.	Valuation Percent	ADM in Attendance	Pupils Percent	Combined Percent	02-03 District Share
Northwood	236,212,491	32.67%	488.1	32.65%	65.32%	\$215,352.48
Nottingham	258,817,764	35.80%	469.6	31.42%	67.21%	221,579.35
Strafford	228,015,305	31.54%	537.1	35.93%	67.47%	222,421.85
TOTAL	723,045,560	100%	1494.8	100%	200%	\$659,353.68

SCHOOL ADMINISTRATIVE UNIT #44  
 2001-2002 Salaries

Superintendent of Schools	\$78,676.34
Special Ed. Director	57,368.17
Asst. Special Ed. Director	47,895.00
Business Administrator	49,172.72
Grant Writer (Part-Time)	25,461.60

# School Administrative Unit #44

## STRAFFORD SCHOOL DISTRICT

Proposed 2002-2003 Budget  
School District Meeting  
March 6 , 2002

1100 REGULAR EDUCATIONAL PROGRAMS:				2001-2002 Adopted	2002-2003 Proposed
1100	100		COMPENSATION:		
1100	110	20.1	Teacher Salaries:	\$1,258,988.00	\$1,312,357.90
1100	110	20.2	Technology Teacher:	\$29,281.00	\$0.00
1100	110	20.3	Director Of Technology:	\$35,700.00	\$37,214.00
1100	110	20.4	Discipline Management and Education		\$5,000.00
1100	110	90	Lunch Room Monitor:	\$8,208.00	\$10,800.00
1100	110		Bus Monitors		\$3,600.00
1100	120	20	Substitute Teacher Salaries:	\$25,000.00	\$35,000.00
1100	121	20	Tutor Salaries:	\$1,000.00	\$1,000.00
1100	200		BENEFITS:		
1100	211		Health Insurance: (Cert.)	\$130,776.18	\$217,472.00
1100	212		Dental Insurance:	\$11,458.00	\$12,484.80
1100	213		Life Insurance:	\$3,604.00	\$3,442.98
1100	219	20	Buy-Out	\$10,000.00	\$5,000.00
1100	232	20	Retirement (Certified):	\$38,897.05	\$33,987.83
1100	231	40	Retirement (Non-Certified):	\$1,594.01	\$1,540.66
1100	220		F.I.C.A.:	\$104,667.91	\$107,862.85
1100	290		Sick Day Reimbursement	\$5,000.00	\$5,000.00
1100	313		Criminal Record Checks	\$500.00	\$800.00
1100			OTHER EXPENSES:		
1100	321		Contracted Service Inst. & Choral Music:	\$0.00	\$0.00
1100	430		Repairs and Maintenance:	\$2,500.00	\$2,500.00
1100	442		Contracted Services:	\$5,500.00	\$5,799.00
1100	500		OTHER PURCHASED SERVICES		
1100	500		Printing	\$4,000.00	\$5,000.00
1100	561		Tuition-Other Public Schools:	\$39,726.00	\$60,104.00
1100	563		Tuition-Coe Brown:	\$2,002,260.00	\$2,277,720.00
1100	610		SCHOOL SUPPLIES:		
1100	610	2	Art Supplies:	\$3,600.00	\$3,800.00
1100	610	5	Lang Arts-Reading Supplies:	\$700.00	\$400.00
1100	610	6	Foreign Language Supplies	\$4,000.00	\$3,000.00
1100	610	8	Health Education	\$0.00	\$0.00
1100	610	8.1	Health-P.E. Supplies:	\$1,400.00	\$2,200.00
1100	610	8.2	Project Adventure:	\$1,500.00	\$500.00
1100	610	11	Math Supplies:	\$700.00	\$2,200.00
1100	610	12.1	Music Supplies:	\$1,600.00	\$1,600.00
1100	610	12.2	Instrumental Music & Choral Supplies:	\$1,600.00	\$1,600.00
1100	610	13	Science Supplies:	\$1,600.00	\$1,600.00
1100	610	15	Social Studies Supplies:	\$1,500.00	\$200.00
1100	610	16	Computer Supplies	\$4,000.00	\$4,000.00
1100	610	18-1	Consumable Supplies:	\$10,000.00	\$11,000.00
1100	610	18-2	General Supplies:	\$4,000.00	\$4,000.00
1100	610	18-4	AV Supplies	\$1,000.00	\$1,500.00
1100	610	18-5	Testing Supplies:	\$3,000.00	\$3,000.00

<b>1100</b>	<b>REGULAR EDUCATIONAL PROGRAMS continued:</b>		<b>2001-2002 Adopted</b>	<b>2002-2003 Proposed</b>
<b>1100</b>	<b>640</b>	<b>CLASSROOM TEXTS:</b>		
1100	640	1.1 Textbook Adoption	\$25,000.00	\$25,000.00
1100	640	1.2 Classroom Texts	\$4,200.00	\$7,000.00
1100	640	2 Classroom Workbooks:	\$8,200.00	\$7,500.00
1100	640	3 Classroom Supplemental Books:	\$3,000.00	\$6,500.00
1100	640	4 Classroom Reference Books:	\$200.00	\$400.00
<b>1100</b>	<b>640</b>	<b>5 Classroom Periodicals:</b>	<b>\$500.00</b>	<b>\$500.00</b>
<b>1100</b>	<b>700</b>	<b>Equipment and Furniture:</b>		
1100	733	1 New Equipment:	\$800.00	\$1,200.00
1100	733	2 New Furniture:	\$2,500.00	\$1,000.00
<b>1100</b>		<b>REGULAR EDUCATIONAL PROGRAMS:</b>		
		<b>Equipment and Furniture continued:</b>		
1100	734	Computer Technology Equipment:	\$19,500.00	\$19,500.00
1100	737	1 Replacement of Equipment:	\$0.00	\$0.00
1100	737	2 Replacement of Furniture:	\$500.00	\$500.00
<b>1100</b>	<b>810</b>	<b>Dues and Fees:</b>	<b>\$3,700.00</b>	<b>\$3,700.00</b>
<b>1100</b>		<b>TOTAL REG ED PROGRAMS:</b>	<b>\$3,826,960.15</b>	<b>\$4,257,086.02</b>
<b>1200</b>		<b>SPECIAL INSTRUCTIONAL PROGRAMS:</b>		
<b>1200</b>	<b>100</b>	<b>SALARIES:</b>		
1200	110	20 Special Education Teacher Salaries:	\$173,548.00	\$189,614.00
1200	110	40 Special Education Teacher Aide Salaries:	\$141,487.95	\$166,004.65
1200	110	50 Special Education Secretary:	\$14,250.00	\$11,970.00
1200	120	20 Substitute Spe Ed Teacher Salaries:	\$1,000.00	\$10,000.00
1200	120	20.1 Substitute Aide Salaries		\$1,000.00
1200	120	20.2 Special Education Extended Yr. Program:	\$5,000.00	\$5,000.00
1200	121	20 Special Education Tutor Salaries:	\$1,000.00	\$1,000.00
<b>1200</b>	<b>200</b>	<b>BENEFITS:</b>		
1200	211	20 Health Insurance (Certified Staff):	\$18,662.39	\$19,076.67
1200	211	40 Health Insurance (Non-Certified Staff):	\$42,836.59	\$52,729.62
1200	212	Dental Insurance:	\$1,685.00	\$1,734.00
1200	213	Life Insurance:	\$530.00	\$487.79
1200	219	20 Buy-Out (Certified)	\$2,000.00	\$3,000.00
1200	219	40 Buy-Out (Non-Certified)	\$5,000.00	\$7,000.00
1200	232	20 Retirement (Certified Staff):	\$5,099.67	\$4,969.44
1200	231	40 Retirement (Non-Certified Staff):	\$7,400.20	\$7,657.95
1200	220	F.I.C.A.:	\$26,261.38	\$30,951.03
<b>1200</b>		<b>OTHER EXPENSES:</b>		
1200	300	1 Contracted Service Evaluation	\$2,000.00	\$2,000.00
1200	310	Contracted Services:Medicaide Admin Fees	\$3,000.00	\$3,000.00
1200	430	Repairs and Maintenance:	\$100.00	\$100.00
1200	550	Printing	\$500.00	\$800.00
1200	561	Spe Ed Tuition-Other Public Schools:	\$10,000.00	\$10,000.00
1200	563	Spe Ed Tuition-Coe Brown:	\$206,128.00	\$232,154.00
1200	569	Spe Ed Tuition-Non-Public Schools:	\$72,985.00	\$190,000.00
<b>1200</b>	<b>610</b>	<b>SPE ED SCHOOL SUPPLIES:</b>		
1200	610	2 Art Supplies:	\$0.00	\$0.00
1200	610	5 Lang Arts-Reading Supplies:	\$200.00	\$300.00
1200	610	8 Health-P.E. Supplies:	\$0.00	\$0.00
1200	610	11 Math Supplies:	\$75.00	\$125.00
1200	610	12 Music Supplies:	\$0.00	\$0.00
1200	610	13 Science Supplies:	\$0.00	\$0.00
1200	610	15 Social Studies Supplies:	\$0.00	\$0.00



1200			SPECIAL INSTRUCTIONAL PROGRAMS continued:	2001-2002 Adopted	2002-2003 Proposed
1200	610	16	Computer Supplies:	\$100.00	\$200.00
1200	610	18.1	Consumable Supplies:	\$0.00	\$125.00
1200	610	18.2	General Supplies:	\$1,000.00	\$1,100.00
1200	610	18.3	Office Supplies:	\$175.00	\$175.00
1200	610	18.4	A. V. Supplies:	\$700.00	\$700.00
1200	610	18.5	Testing Supplies:	\$800.00	\$800.00
1200	610	19.1	Counseling Supplies:	\$0.00	\$0.00
1200	610	19.2	Remedial Reading Supplies:	\$0.00	\$0.00
1200	610	19.3	Speech Supplies:	\$0.00	\$0.00
1200	640		<b>SPE ED CLASSROOM TEXTS:</b>		
1200	640	1	Spe Ed Classroom Textbooks:	\$200.00	\$500.00
1200	640	2	Spe Ed Classroom Workbooks:	\$100.00	\$125.00
1200	640	3	Spe Ed Classroom Supplemental Textbooks:	\$600.00	\$1,300.00
1200	640	4	Spe Ed Classroom Reference Books:	\$0.00	\$100.00
1200	640	5	Classroom Periodicals:	\$0.00	\$0.00
1200	700		<b>Equipment and Furniture:</b>		
1200	733	1	New Equipment:	\$0.00	\$0.00
1200	733	2	New Furniture:	\$0.00	\$400.00
1200	734		Computer Equipment	\$5,000.00	\$4,000.00
1200	737	1	Replacement of Equipment:	\$50.00	\$50.00
1200	737	2	Replacement of Furniture:	\$0.00	\$0.00
1200	810		<b>Dues and Fees:</b>	\$100.00	\$100.00
1200			<b>TOTAL SPE EDU PROGRAMS:</b>	<b>\$749,574.18</b>	<b>\$960,349.15</b>
1400			<b>OTHER INSTRUCTIONAL PROGRAMS:</b>		
1400	100		<b>SALARIES:</b>		
1410	110	2	Enrichment:	\$2,000.00	\$2,000.00
1410	110	3	Co-Curricula:	\$1,410.00	\$1,500.00
1410	110	4	Extra Curricular:	\$2,540.00	\$2,550.00
1410	110	5	Journal Coordinator:	\$655.00	\$655.00
1410	110	6	Substitute Stipend	\$1,800.00	\$2,000.00
1400	200		<b>BENEFITS:</b>		
1400	232		Retirement (Certified):	\$413.07	\$172.99
1400	231		Retirement (Non-Certified):	\$400.00	\$82.80
1400	220		F.I.C.A.:	\$1,173.13	\$665.93
1400	300		<b>Contracted Services:</b>		
1410	500		Contracted Services-Special Events:	\$2,000.00	\$2,000.00
1410	580		Travel Expenses Browne Center 8 Gr:	\$1,000.00	\$1,000.00
1410	610	20.1	Co-Curricula Supplies:	\$1,000.00	\$1,000.00
1410	610	20.2	Enrichment Supplies:	\$1,000.00	\$1,000.00
1410	810		Dues and Fees:	\$500.00	\$500.00
1420	110		Athletic:	\$6,930.00	\$7,200.00
1420	430		Repairs and Maintenance:	\$200.00	\$200.00
1420	500	1	Officials-Umpires-Referees:	\$2,000.00	\$2,500.00
1420	500	2	Scoreboard	\$500.00	\$500.00
1420	610	8	Athletic Supplies:	\$1,500.00	\$1,500.00
1430			Summer School: Literacy Connection Project	\$6,500.00	\$7,500.00
1400			<b>TOTAL OTHER INSTRUC. PROGRAMS:</b>	<b>\$33,521.20</b>	<b>\$34,526.72</b>
2110			<b>ATTENDANCE:</b>		
2112	500		Contracted Service-Truant Officer:	\$500.00	\$500.00
2112	220		FICA	\$38.25	\$38.25
2110			<b>TOTAL ATTENDANCE:</b>	<b>\$538.25</b>	<b>\$538.25</b>

		2001-2002		2002-2003
		Adopted		Proposed
2120		<b>GUIDANCE SERVICES:</b>		
2120	110	Guidance Salaries:	\$71,100.20	\$75,730.60
2120		<b>BENEFITS:</b>		
2120	211	Health Insurance:	\$7,092.83	\$9,420.39
2120	212	Dental Insurance:	\$540.00	\$549.80
2120	213	Life Insurance:	\$106.00	\$191.73
2120	232	Retirement (Certified):	\$2,065.46	\$1,953.85
2120	220	F.I.C.A.:	\$5,439.17	\$5,793.39
2120		<b>OTHER EXPENSES:</b>		
2120	330	Contracted Services- Testing:	\$2,500.00	\$2,500.00
2120	610	Guidance Supplies:	\$100.00	\$200.00
2120	610 18	AV Supplies		\$800.00
2120	640 1	Guidance Books:	\$500.00	\$500.00
2120	640 2	Guidance Periodicals:	\$175.00	\$175.00
2120	810	Guidance Dues and Fees:	\$200.00	\$500.00
2120		<b>TOTAL GUIDANCE SERVICES:</b>	<b>\$89,818.66</b>	<b>\$98,314.76</b>
2130		<b>HEALTH SERVICES:</b>		
2130	100	<b>SALARIES:</b>		
2130	110 20	Nurse's Salary:	\$30,015.00	\$31,131.00
2130	110 20.3	Part time Nurse		\$11,848.00
2130	110 40	CNA	\$0.00	\$0.00
2130	120	Substitute Nurse's Salary:	\$1,000.00	\$1,000.00
2130		<b>BENEFITS:</b>		
2130	211 20	Health Insurance: (Certified)	\$0.00	\$0.00
2130	211 40	Health Insurance: (Non Certified)	\$0.00	\$0.00
2130	212	Dental Insurance:	\$337.00	\$346.80
2130	213	Life Insurance:	\$106.00	\$78.45
2130	219 20	Buy-Out	\$1,000.00	\$1,000.00
2130	232 20	Retirement: (Certified)	\$900.99	\$1,134.66
2130	232 40	Retirement: (Non Certified)	\$0.00	\$0.00
2130	220	F.I.C.A.: (Certified)	\$2,372.65	\$3,440.89
2130	300	<b>Contracted Services:</b>		
2130	300	Contracted Services-Staff Physicals:	\$200.00	\$200.00
2130	400	Contracted Services:	\$200.00	\$250.00
2130		<b>OTHER EXPENSES:</b>		
2130	430	Repairs and Maintenance-Nurse:	\$100.00	\$100.00
2130	580	Travel Expenses-Nurse:	\$100.00	\$100.00
2130	600	Health Supplies-Nurse:	\$1,400.00	\$1,800.00
2130	640 1	Health Textbooks-Nurse:	\$200.00	\$100.00
2130	640 2	Health Periodicals-Nurse:	\$75.00	\$75.00
2130	650	Computer Supplies		\$900.00
2130	700	<b>Equipment and Furniture:</b>		
2130	733 1	New Equipment:	\$200.00	\$200.00
2130	733 2	New Furniture:	\$0.00	\$0.00
2130	737 1	Replacement of Equipment:	\$0.00	\$0.00
2130	737 2	Replacement of Furniture:	\$0.00	\$0.00
2130	810	Dues and Fees:	\$0.00	\$0.00
2130		<b>TOTAL HEALTH SERVICES:</b>	<b>\$38,206.64</b>	<b>\$53,704.80</b>
2140		<b>SPECIAL CONTRACTED SERVICES:</b>		
2140	310 5	Contracted Service - ESL	\$13,318.00	\$30,000.00
2140	330	Pre-School Diagnostic Unit:	\$3,239.97	\$1,128.13
2162	323	Contracted Physical Therapy:	\$12,312.00	\$11,239.59
2163	323	Contracted Occupational Therapy:	\$32,942.58	\$39,427.57
2190	323	Strafford Learning Center Membership:	\$4,526.50	\$4,631.00
2140		<b>TOTAL SPEC CONTRACTED SERVICES:</b>	<b>\$66,339.05</b>	<b>\$86,426.29</b>

			2001-2002	2002-2003
			Adopted	Proposed
2150	110	<b>SPEECH SERVICES:</b>		
2150	110 20	Speech Salary:	\$44,400.00	\$47,027.00
2150	110 20.2	Speech Pathologist Part-Time		\$24,904.40
2150	110 40	Speech Assistant	\$14,014.00	\$15,096.90
2150		<b>BENEFITS:</b>		
2150	211 20	Health Insurance: Cert.	\$8,406.33	\$10,691.33
2150	211 40	Health Insurance: Non Cert.	\$5,860.61	\$7,453.63
2150	212 20	Dental Insurance:	\$337.00	\$346.80
2150	219	Buy-Out		\$800.00
2150	213 20	Life Insurance:	\$106.00	\$181.27
2150	232 20	Retirement Certified:	\$1,289.82	\$1,876.47
2150	232 40	Retirement Non Certified	\$625.73	\$625.01
2150	220	F.I.C.A.:	\$4,468.67	\$6,718.86
2150		<b>Supplies:</b>		
2150	610 1	Speech Supplies:	\$250.00	\$600.00
2150	610 2	Speech Testing Supplies:	\$500.00	\$400.00
2150	640	Speech Books	\$250.00	\$200.00
2150	733 1	Speech New Equipment:	\$60.00	\$100.00
2150	737 2	Speech Furniture	\$0.00	\$0.00
2150		<b>TOTAL SPEECH SERVICES:</b>	<b>\$80,568.16</b>	<b>\$117,021.68</b>
2210		<b>IMPROVEMENT OF INSTRUCTION:</b>		
2210	112 1	Curriculum Development/Revision:	\$5,000.00	\$5,000.00
2210	112 2	Summer Curriculum Work	\$8,000.00	\$8,000.00
2210	220	FICA	\$1,245.04	\$1,398.04
2210	232 20	Retirement	\$472.79	\$530.89
2210	319 1	Staff Development Stipend:	\$775.00	\$775.00
2210	319 2	Teacher Recognition Stipends:		\$2,000.00
2210	640 1	Professional Books:	\$1,000.00	\$1,000.00
2213	240 20	Course Tuition Reimbursement:	\$18,770.00	\$22,400.00
2213	240 40	Tuition (Support Staff):	\$1,200.00	\$1,200.00
2213	322 1	In-Service Training:	\$2,000.00	\$2,000.00
2213	322 2	Staff Development Workshops:	\$5,000.00	\$5,000.00
2213	322 3	Evaluation Plan Revision	\$2,500.00	\$2,500.00
2213	322 4	Workshops (Support Staff):	\$3,500.00	\$3,500.00
2210		<b>TOTAL IMPROVEMENT OF INSTRUCTION:</b>	<b>\$49,462.83</b>	<b>\$55,303.93</b>
2220		<b>LIBRARY AND EDUCATIONAL MEDIA:</b>		
2220	100	<b>SALARIES:</b>		
2220	110 20	Librarian-Salary:	\$33,938.93	\$35,335.84
2220	110 40	Librarian Aide-Salary:	\$10,510.50	\$11,274.90
2220	120 20	Librarian Substitute-Salary:	\$250.00	\$250.00
2220		<b>BENEFITS:</b>		
2220	211 20	Health Insurance Certified:	\$8,406.33	\$10,691.33
2220	211 40	Health Insurance Non-Certified:	\$0.00	\$0.00
2220	212 20	Dental Insurance:	\$337.00	\$346.80
2220	213 20	Life Insurance:	\$106.00	\$83.26
2220	219 40	Buy-Out (Non-Certified)	\$1,000.00	\$1,000.00
2220	232 20	Retirement-Certified:	\$985.93	\$911.66
2220	232 40	Retirement-Non-Certified:	\$513.94	\$508.18
2220	220	F.I.C.A.:	\$3,496.01	\$3,661.35
2220		<b>OTHER EXPENSES:</b>		
2220	440	Repairs and Maintenance	\$500.00	\$500.00
2220	442	Contracted Services	\$2,500.00	\$2,500.00
2220	610 18-2	Library General Supplies:	\$700.00	\$700.00
2220	610 18-4	Library A.V. Supplies:	\$2,500.00	\$2,500.00

2220	LIBRARY AND EDUCATIONAL MEDIA Continued:			2001-2002 Adopted	2002-2003 Proposed
2220	640	1	Library Books:	\$8,000.00	\$7,000.00
2220	640	2	Library Periodicals:	\$1,200.00	\$1,200.00
2220	650		Computer Software Supplies:	\$8,000.00	\$8,000.00
2220	700		<b>Equipment and Furniture:</b>		
2220	733	1	New Equipment:	\$500.00	\$1,000.00
2220	733	2	New Furniture:	\$0.00	\$0.00
2220	737	1	Replacement of Equipment:	\$500.00	\$500.00
2220	737	2	Replacement of Furniture:	\$0.00	\$0.00
2220			<b>TOTAL LIB &amp; EDU MEDIA:</b>	<b>\$83,944.64</b>	<b>\$87,963.32</b>
2310			<b>SCHOOL BOARD SERVICES:</b>		
2310	319	10	School Board-Salaries:	\$3,100.00	\$3,100.00
2311	319	10	School District Moderator-Salary:	\$100.00	\$100.00
2312	319	50-1	School District Clerk-Salary:	\$250.00	\$250.00
2312	319	50-2	School District Secretary-Salary:	\$1,000.00	\$1,500.00
2313	319	10	School District Treasurer-Salary:	\$3,900.00	\$3,900.00
2310			<b>OTHER EXPENSES:</b>		
2310	220		F.I.C.A.:	\$638.78	\$677.03
2310	810		Dues and Fees-School Board's Association:	\$2,776.00	\$2,809.66
2311	540		Advertising-Legal Notices:	\$1,000.00	\$1,000.00
2317	330	30	Contracted Services-School District Audit:	\$3,103.00	\$3,065.00
2318	330	30	Contracted Services-Attorney & Negotiator:	\$2,000.00	\$2,000.00
2319	800		Other Expenses:	\$1,000.00	\$1,000.00
2310			<b>TOTAL SCHOOL BOARD SERVICES:</b>	<b>\$18,867.78</b>	<b>\$19,401.69</b>
2321			<b>EXPENSES-S.A.U. # 44:</b>	<b>\$204,674.40</b>	<b>\$222,421.85</b>
2410			<b>OFFICE OF THE PRINCIPAL:</b>		
2410			<b>COMPENSATION:</b>		
2410	110	10.1	Principal's Salary:	\$67,148.00	\$70,506.00
2410	110	10.2	Assistant Principal:	\$49,893.00	\$50,891.00
2410	110	50.1	Secretary Salary:	\$20,553.75	\$21,341.25
2410	110	50.2	Secretary Salary:	\$16,646.00	\$17,507.00
2410	211	10-1	Health Insurance (Principal):	\$9,889.80	\$12,578.04
2410	211	10-2	Health Insurance (Asst. Principal):	\$0.00	\$0.00
2410	211	50	Health Insurance (Non-Certified Staff):	\$4,980.10	\$6,240.10
2410	212	10-1	Dental Insurance (Principal):	\$1,098.00	\$1,110.36
2410	212	10-2	Dental Insurance (Asst. Principal):	\$337.00	\$346.80
2410	212	50	Dental Insurance (Non-Certified Staff):	\$0.00	\$0.00
2410	213	10-1	Life Insurance (Principal):	\$454.00	\$338.43
2410	213	10-2	Life Insurance (Asst. Principal):	\$336.00	\$251.46
2410	213	50	Life Insurance (Non-Certified Staff):	\$0.00	\$0.00
2410	214	1	Disability Insurance	\$168.00	\$168.00
2410	214	2	Disability Insurance	\$140.00	\$140.00
2410	219	20	Buy-Out (Certified)	\$1,000.00	\$1,000.00
2410	219	40	Buy-Out (Non-Certified)	\$1,000.00	\$1,000.00
2410	232	10-1	Retirement (Principal):	\$1,950.65	\$1,819.05
2410	232	10-2	Retirement (Asst. Principal):	\$1,478.44	\$1,338.79
2410	231	50	Retirement (Non-Certified Staff):	\$1,705.62	\$1,649.72
2410	220		F.I.C.A.:	\$12,333.40	\$12,411.76
2410	430		Repairs and Maintenance:	\$3,000.00	\$3,000.00
2410	442		Contracted Service:	\$4,000.00	\$4,000.00

2410	OFFICE OF THE PRINCIPAL continued:		2001-2002 Adopted	2002-2003 Proposed
2410	531	Telephone:	\$6,000.00	\$7,000.00
2410	534	Postage:	\$1,800.00	\$1,800.00
2410	550	Printing:	\$3,000.00	\$4,000.00
		<b>OTHER EXPENSES:</b>		
2410	580	Travel Expenses:	\$500.00	\$500.00
2410	610 18.2	Supplies and Forms:	\$250.00	\$250.00
2410	650	Computer Software System Supplies:	\$300.00	\$1,500.00
<b>2410</b>	<b>700</b>	<b>Equipment and Furniture:</b>		
2410	733 1	New Equipment:	\$350.00	\$0.00
2410	733 2	New Furniture:	\$0.00	\$0.00
2410	737 1	Replacement of Equipment:	\$0.00	\$0.00
2410	737 2	Replacement of Furniture:	\$0.00	\$0.00
2410	810	Dues and Fees:	\$1,500.00	\$2,000.00
2490	890	Graduation-Class Day Expenses:	\$1,800.00	\$1,800.00
<b>2410</b>		<b>TOTAL OFFICE OF THE PRINCIPAL:</b>	<b>\$213,611.75</b>	<b>226,487.76</b>
		<b>OFFICE OF SCH DIST BOOKKEEPER:</b>		
<b>2510</b>	<b>110</b>	School District Bookkeeper-Salary:	\$26,000.00	\$24,678.00
<b>2510</b>		<b>BENEFITS:</b>		
2510	211	Health Insurance:	\$6,922.86	\$0.00
2510	212	Dental Insurance:	\$337.00	\$346.80
2510	213	Life Insurance:	\$106.00	\$75.60
2510	219 20	Buy-Out	\$0.00	\$1,000.00
2510	231	Retirement:	\$1,160.90	\$1,063.07
2510	220	F.I.C.A.:	\$2,518.60	\$1,964.37
<b>2510</b>		<b>OTHER EXPENSES:</b>		
2510	430	Repairs and Maintenance:	\$100.00	\$100.00
2510	442	Contracted Service: (Copier & Postage Meter)	\$2,600.00	\$2,600.00
2510	534	Postage:	\$800.00	\$800.00
2510	580	Travel Expenses:	\$500.00	\$500.00
2510	610 1	Supplies:	\$0.00	1,000.00
2510	610 2	Computer Supplies	\$600.00	1,000.00
2510	810	Dues & Fees	\$0.00	\$0.00
<b>2510</b>	<b>700</b>	<b>Equipment and Furniture:</b>		
2510	733 1	New Equipment:	\$0.00	\$100.00
2510	733 2	New Furniture:	\$0.00	\$0.00
2510	737 1	Replacement of Equipment:	\$0.00	\$0.00
2510	737 2	Replacement of Furniture:	\$0.00	\$0.00
<b>2510</b>		<b>TOTAL OFFICE OF BOOKKEEPER:</b>	<b>\$41,645.36</b>	<b>\$35,227.84</b>
<b>2600</b>		<b>OPERATION AND MAINT. OF PLANT:</b>		
2620	110 90.1	Head Custodian's Salary:	\$27,280.00	\$28,644.00
2620	110 90.2	Custodian-Salaries:	\$78,780.00	\$82,719.00
2620	110 90.3	Community use of Building Part-Time Custodian		\$4,000.00
2620	120	Substitute & Overtime Custodian-Salaries:	\$4,000.00	\$5,000.00
<b>2600</b>		<b>BENEFITS:</b>		
2620	211	Health Insurance:	\$25,803.09	\$33,627.56
2620	212	Dental Insurance:	\$337.00	\$346.80
2620	213	Life Insurance:	\$0.00	\$0.00
2620	231	Retirement:	\$4,735.58	\$4,610.43
2620	220	F.I.C.A.:	\$8,419.59	\$9,207.77
<b>2600</b>	<b>400</b>	<b>Repairs and Maintenance:</b>		
2620	429	Laundry & Dry Cleaning:	\$300.00	\$300.00
2620	430 1	Repairs and Maintenance:	\$0.00	\$0.00
2620	430 2	Repairs and Maintenance-Heating Plant:	\$6,000.00	\$6,500.00



2600			OPERATION AND MAINT. OF PLANT Continued:	2001-2002 Adopted	2002-2003 Proposed
2620	430	3	Repairs and Maint-Equipment:	\$1,500.00	\$1,500.00
2620	430	4	Repairs and Maint-Furniture & Fix.:	\$750.00	\$750.00
2630	430	5	Repairs and Maint-Grounds:	\$7,500.00	\$7,500.00
2620	430	6	Repairs and Maint-Building:	\$7,500.00	\$7,500.00
2620	442		Pagers	\$400.00	\$600.00
2620	520		Insurance Premium On Bldg & Contents:	\$13,602.00	\$16,878.40
2620	580		Travel Expenses:	\$200.00	\$200.00
2600			<b>SUPPLIES:</b>		
2620	610	1	Supplies-General Custodial:	\$12,500.00	\$12,500.00
2620	610	2	Supplies-Glass:	\$500.00	\$500.00
2620	610	3	Supplies-Lumber:	\$1,000.00	\$2,000.00
2620	610	4	Supplies-Hardware:	\$1,000.00	\$1,500.00
2620	610	5	Supplies-Electrical:	\$1,000.00	\$1,000.00
2620	610	6	Supplies-Plumbing:	\$800.00	\$1,000.00
2620			<b>UTILITIES:</b>		
2620	411		Water (bottled)	\$400.00	\$400.00
2620	622		Electricity:	\$39,000.00	\$40,000.00
2620	623		Propane Gas:	\$9,000.00	\$10,000.00
2620	624		Fuel Oil:	\$16,000.00	\$18,000.00
2600	700		<b>Equipment and Furniture:</b>		
2620	733	1	New Equipment:	\$1,000.00	\$2,000.00
2620	733	2	New Furniture:	\$0.00	\$0.00
2620	737	1	Replacement of Equipment:	\$1,000.00	\$1,000.00
2620	737	2	Replacement of Equipment-Kitchen:		\$3,000.00
2620	737	2	Replacement of Furniture:	\$250.00	\$250.00
2600	300		<b>Contracted Services:</b>		
2630	421	1	Contracted Service-Rubbish Removal:	\$6,000.00	\$7,000.00
2630	421	2	Recycling	\$1,260.00	\$1,260.00
2630	422		Snow Removal:	\$0.00	\$0.00
2660	430	1	Contracted Service-Fire Alarm Service:	\$9,000.00	\$1,000.00
2660	430	2	Contracted Service-MasterClock & Intercom:	\$750.00	\$1,000.00
2660	430	3	Security System	\$800.00	\$800.00
2690	410		State Mandated-Water Testing:	\$3,000.00	\$3,000.00
2690	411		Contracted Service-Septic Tank Maintenance:	\$2,500.00	\$5,000.00
2600			<b>TOTAL OPERATION AND MAINT OF PLT:</b>	<b>\$293,867.26</b>	<b>\$322,093.96</b>
2700			<b>PUPIL TRANSPORTATION SERVICES:</b>		
2721	519	1	Elementary School Transportation:	\$206,496.40	\$210,763.00
2721	519	2	High School Transportation:	\$11,903.00	\$12,149.00
2722	519		Special Education Transportation:	\$70,364.00	\$73,882.00
2723	519		Vocational Transportation:	\$0.00	\$0.00
2724	519		Athletic Transportation:	\$3,000.00	\$3,000.00
2725	519	1	Class-Field Trip Transportation:	\$2,500.00	\$2,500.00
2725	519	2	Co-curricular:	\$0.00	\$0.00
2700			<b>TOTAL PUPIL TRANSPORTATION:</b>	<b>\$294,263.40</b>	<b>\$302,294.00</b>
2811			<b>PLANNING SERVICES</b>		
			Cooperative School District Planning Committee	\$0.00	\$0.00
2820			<b>TOTAL PLANNING SERVICES</b>	<b>\$0.00</b>	<b>\$0.00</b>

			2001-2002 Adopted	2002-2003 Proposed
2900		<b>INSURANCES, COMPENSATION, RETIREMENT:</b>		
2900	211	Health Insurance:	\$0.00	\$0.00
2900	212	Dental Insurance:	\$0.00	\$0.00
2900	213	Life Insurance:	\$100.00	\$100.00
2900	219	Administrative: Section 125 Plan	\$400.00	\$400.00
2900	250	Unemployment Compensation:	\$1,000.00	\$1,000.00
2900	260	Worker's Compensation:	\$13,000.00	\$13,000.00
2900		<b>TOTAL INSUR., COMP., RETIRE.:</b>	<b>\$14,500.00</b>	<b>\$14,500.00</b>
4000		<b>FACILITIES ACQUISITIONS &amp; CONS:</b>		
4000		Kindergarten Facility Expenses	\$0.00	\$0.00
4000	WA#4	Purchase of Land	\$275,000.00	\$206,000.00
		<b>TOTAL FACILITIES ACQUISITIONS &amp; CONS:</b>	<b>\$275,000.00</b>	<b>\$206,000.00</b>
5100		<b>DEBT SERVICE:</b>		
5100	830	Payment of Interest:	\$20,230.00	\$14,400.00
5100	910	Payment of Principal:	\$85,000.00	\$85,000.00
5100		<b>TOTAL DEBT SERVICE:</b>	<b>\$105,230.00</b>	<b>\$99,400.00</b>
3100		<b>Food Service Program:</b>	<b>2001-2002 Adopted</b>	<b>2002-2003 Proposed</b>
3110	110	1 Salaries-Food Service Director:	\$22,685.54	\$23,648.00
3120	110	2 Salaries-Food Service Workers:	\$22,801.25	\$28,221.75
3120	120	Substitute		\$500.00
3120	211	Health	\$0.00	\$12,029.72
3120	212	Retirement	\$1,057.56	\$979.03
3120	219	20 Buy-Out	\$1,000.00	\$0.00
3120	220	FICA	\$3,556.24	\$4,006.29
3120	310	Contracted Services	\$0.00	\$0.00
3120	329	Education	\$2,250.00	\$1,640.90
3120	430	Equipment Repairs	\$1,000.00	\$1,500.00
3120	580	Transportation	\$200.00	\$225.00
3120	531	Telephone	\$325.00	\$425.00
3120	540	Legal Notices (advertising)	\$85.00	\$85.00
3120	800	Other Expenses	\$50.00	\$50.00
3120	610	1 Supplies	\$750.00	\$1,650.00
3120	610	2 Uniforms	\$0.00	\$0.00
3120	630	Food/Milk	\$54,500.00	\$60,277.00
3120	623	Propane Gas	\$375.00	\$400.00
3120	733	Replacement of Equipment	\$500.00	\$1,150.00
3120	810	Dues & Fees	\$75.00	\$150.00
<b>Total Food Service:</b>			<b>\$111,210.59</b>	<b>\$136,937.68</b>

		2001-2002 Adopted	2002-2003 Proposed
	<b>Budget Summary</b>		
1100	Regular Education Programs:	\$3,826,960.15	\$4,257,086.02
1200	Special Instructional Programs:	\$749,574.18	\$960,349.15
1400	Co-Curricular Activities:	\$33,521.20	\$34,526.72
2110	Attendance:	\$538.25	\$538.25
2120	Guidance:	\$89,818.66	\$98,314.76
2130	Health:	\$38,206.64	\$53,704.80
2140	Special Contracted Services:	\$66,339.05	\$86,426.29
2150	Speech Services:	\$80,568.16	\$117,021.68
2210	Improvement of Instruction:	\$49,462.83	\$55,303.93
2220	Library and Educational Media:	\$83,944.64	\$87,963.32
2310	School Board Services:	\$18,867.78	\$19,401.69
2321	Expenses - S.A.U. # 44:	\$204,674.40	\$222,421.85
2410	Office of The Principal:	\$213,611.75	\$226,487.76
2510	Office of The Bookkeeper:	\$41,645.36	\$35,227.84
2600	Operation and Maintenance of Plant:	\$293,867.26	\$322,093.96
2700	Pupil Transportation Services:	\$294,263.40	\$302,294.00
2820	Managerial Services	\$0.00	\$0.00
2900	Insurances, Compensation, Retirement:	\$14,500.00	\$14,500.00
4000	Facilities Acquisitions:	\$275,000.00	\$206,000.00
5100	Debt Service:	\$105,230.00	\$99,400.00
	Totals General Fund	\$6,480,593.70	\$7,199,062.02
	<b>General Fund Total</b>	<b>\$6,480,593.70</b>	<b>\$7,199,062.02</b>
	<b>Food Service Total</b>	<b>\$111,210.59</b>	<b>\$136,937.68</b>
FY 2002	WA# 6 Capital Reserve Fund Deposit:	\$25,000.00	
	<b>Total Appropriations</b>	<b>\$6,616,804.28</b>	<b>\$7,335,999.70</b>
	<b>Warrant Articles</b>		
	Land Development		\$36,500.00
	Air Quality		\$20,000.00
	Capital Reserve		\$25,000.00
	<b>Total Warrant Articles</b>		<b>\$81,500.00</b>
	Total Appropriations including Warrant Articles	<b>\$6,616,804.28</b>	<b>\$7,417,499.70</b>

STRAFFORD ITEMIZED SPECIAL EDUCATION EXPENDITURES		
	1999-2000	2000-2001
Instruction	\$613,505.59	\$ 728,450.57
Related Services	\$ 200,206.09	\$ 167,296.64
Transportation	\$ 58,971.49	\$ 62,824.96
Tuition	\$ 201,539.77	\$ 309,462.13
<b>Total Expenditures</b>	<b>\$ 1,074,222.94</b>	<b>\$ 1,268,034.30</b>
<b>Itemized Revenue Sources</b>		
Catastrophic Aid	\$ 37,129.67	\$ 50,898.21
Tuition Received		\$ 29,156.63
Adequacy	\$ 256,448.00	\$ 256,448.00
<b>IDEA Entitlement</b>		
Part B (3-21)	\$ 42,210.00	\$ 48,690.00
Preschool	\$ 6,415.32	\$ 6,415.32
Medicaid	\$ 19,577.95	\$ 26,524.77
<b>Total Revenues</b>	<b>\$ 361,780.94</b>	<b>\$ 418,132.93</b>
<b>Actual District Cost</b>	<b>\$ 712,442.00</b>	<b>\$ 849,901.37</b>

**SAU #44 STRAFFORD  
STRAFFORD SCHOOL DISTRICT MEETING  
MARCH 7, 2001  
7:00 PM**

School Board Members: Mr. R. Steven Leighton, Chairman, Mrs. Joanne Piper-Lang, Vice Chairman, Mr. Mark Dolan, Mr. Bruce Patrick, Mrs. Jane Vachon

Others: Dr. Harry Fensom, Superintendent, Mrs. Judith McCann, SAU Special Education Coordinator, Mrs. Robyn Jenisch, Business Manager-SAU #44, Mr. Richard Jenisch, Principal, Mr. Daniel Baker, Assistant Principal, Mrs. Carrolle A. Popovich, Secretary and School District Clerk

Moderator Wuelper opened the Strafford School District Meeting at 7:00 PM and explained the proceedings for the meeting. He noted that the purpose of the meeting was to discuss and act on articles included within the School District Warrant, inclusive of the budget for the next school year.

At this time, Club Scout Pact #23 presented the Colors, and then led the audience in the Pledge of Allegiance to the Flag.

Moderator Wuelper then recognized Mr. Richard Jenisch, Principal, Strafford School, who indicated that Miss Laura Corlin, an 8th grade student at Strafford School, had been named New Hampshire's top middle school volunteer. Mr. Jenisch read the following: "I am extremely proud to honor one of our middle school students who has been named New Hampshire's top middle school volunteer. This is especially significant since her sister was so honored two years ago for similar efforts. As a result of her extensive community service to virtually dozens of agencies and her tireless efforts on behalf of those in need over many years, Laura is being honored with the Prudential Spirit of Community Award." Mr. Jenisch noted, with interest, that Laura would travel to Washington, DC, and represent the State of New Hampshire. At this time, Mr. Jenisch introduced Mr. Dominic Batistella, representing the Prudential Spirit of Community Awards Program. Mr. Batistella stated that he represented the Prudential Insurance Company, in partnership with the National Association of Secondary School Principals. He noted that they sponsor a nationwide awards program. As a result, he presented Miss Laura Corlin with a silver medallion, as being New Hampshire's top middle school level volunteer in The 2001 Prudential Spirit of Community Awards. He explained that Laura created "Musical Youth Performers", a group of teens who present benefit concerts to seniors and other community groups. Miss Laura Corlin was then introduced, where she thanked The Prudential Insurance Company, her family as well as her school principal Mr. Richard Jenisch.

At this point in the meeting, The Honorable Michael Harrington, Representative to the New Hampshire General Court, then presented Miss Laura Corlin with a declaration from the New Hampshire House of Representatives. Representative Harrington read the declaration aloud.

Moderator Wuelper then introduced the head table, noting the following individuals: Carrolle Popovich, School District Clerk and Secretary to the School Board; Jane Vachon, School Board member; Steve Leighton, Chairman, School Board; Bruce Patrick, School Board member; Mark Dolan, School Board member; Joanne Piper-Lange, Vice Chairman, School Board; Richard Jenisch, Principal; Daniel Baker, Assistant Principal, Dr. Harry Fensom, Superintendent, SAU #44; Robyn Jenisch, Business Manager for SAU #44.

Moderator Wuelper encouraged everyone to only speak to the item, which was being discussed. He pointed out the locations of microphones, and encouraged those who wished to speak to use the microphone, as well as provide their name for the record. Moderator Wuelper also asked that all comments and questions be directed to him. He further noted that all the items in the Warrant, once read by him, would be considered moved and seconded.



Moderator Wuelper then recognized Mr. Martel, who then moved that the Warrant be suspended from consideration, based on the fact that the school board had not complied with all of the laws of the State of New Hampshire, as all these meetings had not been posted. Mr. Johnson seconded the motion. Discussion ensued with Moderator Wuelper noting that if the motion passed, it would close the meeting. Mr. Martel indicated that although he hoped his motion would be defeated, he wanted to accomplish a point - take a look at your school board - to post their meetings and do things in public. He pointed out the importance of having open, public meetings. Mrs. Jane Vachon stated that the School Board has been very careful to insure that any and all of the school board meetings are posted. She noted that these postings are located in various locations around the town. She also noted that the Board welcomes public participation. Mr. Bruce Patrick stated that the Board has gone above and beyond what is expected for the posting of meetings. He noted that all meeting notices are posted in the lobby, listed in the Friday folders that go home with students, as well as on the doors of the facility. There being no further discussion following the motion, a call for the vote on the motion was recorded in the negative. The motion failed.

**Warrant Article #1:** Moderator Wuelper read Warrant Article #1 as follows:

To hear the reports of agents, auditors, committees, or officers chosen and pass any vote relating thereto.

Chairman Leighton advised Moderator Wuelper that a report of the Land Search Committee would be forthcoming towards the latter portion of the meeting.

**Warrant Article #2:** Moderator Wuelper read Warrant Article #2 as follows:

To see if the school district will vote to approve the cost items included in the collective bargaining agreement reached between the Strafford School Board and the Strafford Education Association, which calls for the following increases in salaries and benefits:

Year	Estimated Increase
2001-2002	\$93,230
2002-2003	\$83,765

and further to raise and appropriate the sum of ninety three thousand two hundred thirty dollars (\$93,230) for the 2001-2002 fiscal year, such sum representing the additional costs attributed to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year.

Vice Chairman Piper-Lang indicated that, through the process of negotiation, a salary schedule had been put in place that would take the Strafford School into the future. She noted that alot of disparities were corrected, as well enhancing starting salaries for first year teachers, making them comparable with other communities. Vice Chairman Piper-Lang also indicated that some of the language contained within the contract was cleaned up. Representative Harrington queried if both sums for year 2001-2002 and 2002-2003 were being voted upon. Vice Chairman Piper-Lang responded in the affirmative. Vice Chairman Piper-Lang explained the changes within the contract, noting changes within the health and dental insurance. Mr. Johnson questioned whether the School Board had considered going to a 200-day contract. Vice Chairman Piper-Lang indicated that it had been briefly discussed, but no action was taken. Mr. Martell questioned why a two-year contract was considered. Vice Chairman Piper-Lang indicated that salary disparities were corrected. Mr. Martel indicated that he would have preferred a three-year contract. Mr. Eric Gale asked for clarification. He queried Line Item 1100-110-20.1 which showed a figure of \$40,316. Vice Chairman Piper-Lang indicated that this was because of a move on the instrumental music teacher from Line Item 1100-321 to 1100-110-20.1 (\$30,076.00), as well as salary breakage on 7 newly hired teachers (\$10,240). There being no further discussion, Moderator Wuelper read Warrant Article #2 again. He called for a show of cards. On a show of cards, the vote on Warrant Article #2 passed.

**Warrant Article #3:** Moderator Wuelper read Warrant Article #3 as follows:

Shall the Strafford School District, if Article #2 is defeated, authorize the governing body to call one special meeting, at its option, to address Article #2 cost items only?

Moderator Wuelper noted that since Warrant Article #2 passed, Article #3 did not have to be considered.

Moderator Wuelper asked those in attendance as to whether they wished individuals who resided outside of Strafford, to speak at the meeting. **Mr. Martel then moved to allow non-residents to speak at the meeting. Mr. Johnson seconded the motion.** Chairman Leighton urged those in attendance to vote in the affirmative on this issue. He noted that many of the individuals at the meeting were not from the Town of Strafford, noting Dr. Harry Fensom, Superintendent of SAU #44; Mrs. Robyn Jenisch, Business Manager for SAU #44; as well as Mr. Ron Bourcier from HL Turner Group. **There being no discussion following the motion, Moderator Wuelper called for the vote on the motion. On a show of cads, the motion was voted in the affirmative, thus allowing out of town residents to speak at the meeting.**

**Warrant Article #4:** Moderator Wuelper read Warrant Article #4 as follows:

To see if the school district will vote to purchase a parcel of land, described as Map 16, Lots 14 and 37 being 365 acres, more or less, located at the intersection of Route 202A and Johnsonboro Road in Strafford for a purchase price of \$500,000 payable as follows: \$25,000 unrefundable deposit paid upon execution of the agreement and placed in escrow, a nonrefundable payment of \$275,000 paid to the seller at the time of the delivery of the deed and an additional \$200,000 to be paid on July 8, 2002, plus interest at the rate of 6% per annum beginning to run on July 8, 2001 on the unpaid balance (approximately \$12,000) and on such further terms and conditions as the School Board shall determine are in the best interest of the School District. And further, to raise and appropriate the sum of \$275,000 for the first year's payments towards the purchase. The purchase and sale agreement contains an "escape" clause.

Discussion followed the reading of Warrant Article #4. Chairman Leighton asked Moderator Wuelper if the report of the Land Search Committee could be heard. Moderator Wuelper then recognized Ms. Liz Evans, Chairman of the Land Search Committee. She noted that the eight-member committee met twice a month from May to October, noting the charge of the committee. She noted the tasks of the committee and noted personal contacts made by committee members. She noted the committee put together 6-8 parcels of land to be considered to meet the specifications. Ms. Evans noted that on-site reviews of the parcels were also conducted. She noted that, once a complete review of all parcels was done, the committee voted unanimously on the property in question. Ms. Evans noted that the property in question had the largest amount of features to recommend. She noted that the parcel in question had the most acreage and could provide adequate land for the middle school, playing fields, as well as other buildings in the future. She also noted that it was very competitively priced in today's market, and was the least cost per acre. Ms. Evans noted that the City of Rochester was interested in the land in question for their water supply. She went on to note that there is a pond on site that would provide adequate water for any public facilities. Ms. Evans noted that some other things that the committee considered about the property in question was that it was accessible to the state highway, had had a great deal of site work done on it by the previous developer, and was large enough for other uses, such as hiking, recreational use, trails, fishing and conservation use. Ms. Evans went on to state that there is grant monies available to assist in the purchase of the property. At this time, Ms. Evans thanked the members who served on the committee.

Mr. Martel queried how much income the town would be losing. Ms. Evans noted that the tax assessment on the property in question was \$170,000. Mr. Davis Clarke referenced the report of the committee, and asked what the secondary piece of land was that was considered. Ms. Evans indicated that there was not a secondary piece specified, but two other pieces of land were considered. He queried if the committee did any negotiations in an effort to bring the price of the property down. Ms. Evans indicated that the committee did not have the authority to negotiate price. Representative Harrington noted that there was another Warrant Article in the Town Warrant, to purchase additional



land for the town office. He queried whether there was any communication and consideration given to the selectmen regarding the possibility of utilizing this land to accommodate another building to be used for a town office building. Ms. Evans noted that there were no formal discussions referencing the charge of the committee. Mr. Tony Fallon indicated that he served as both a member of the School Land Search Committee, as well as the Town Land Search Committee. He noted that informally, he tried to keep both committees apprised of what the other was doing. Mr. Alan Gahm spoke in favor of the parcel of land recommended for purchase by the School Land Search committee, and thanked the committee for their hard work. Mr. Martel queried if any consideration was given, or was part of the charge to the committee to add on to the current school. Ms. Evans replied in the negative, noting that Team Design had already conveyed to the School Board that it was not feasible to add on to the current facility. Mr. Martel spoke to his concerns about illegal dumping that had been done on the property in question, asking if the costs for the disposal of these items had been considered. Chairman Leighton indicated that there was a hazardous waste clause contained within the purchase and sales agreement. Representative Harrington queried Chairman Leighton as to the "escape" clause, and noted his concerns, and those expressed by others regarding hazardous materials dumped on the proposed parcel. Chairman Leighton explained the "escape clause", adding that there were minor items to be disposed of, but nothing alarming. Chairman Leighton then introduced Mr. Ron Bourcier, Senior Civil Engineer with HL Turner Group. He noted that the HL Turner Group did a preliminary report on the parcel of land in question, noting that although there was some illegal dumping, no major signs of hazardous waste were found. He noted that HL Turner Group did make contact with an analytical company regarding the shooting range which had been located on this property, and the hazardous waste issue. Mr. Bourcier noted the approximately 120 acres of the parcel was usable for miscellaneous development. He noted that it was the recommendation of HL Turner Group that, if the land was to be purchased, the District go through the Master Plan. Mr. Bourcier pointed out that the parcel of land in question had potential for a great amount of mixed use such as hiking and trails. Ms. Brenda Lacroix spoke about her concerns regarding the lead from the bullets fired when the land in question had been used as a shooting range. She pointed out the severe contamination caused from lead bullets. Mr. Gale concurred with Ms. Lacroix relative to her concerns about the land, as it had been utilized as a shooting range. Mr. Gale noted that a good deal of trash had been dumped on the parcel of land in question in many different areas. He pointed out that these must be some hidden costs involved to eliminate all the items which had been illegally dumped on the parcel. Mr. Gale queried why the school district was planning to purchase such a large parcel of land when only 120 acres could be utilized. Mr. Gale noted the increase in the proposed school district budget, stating further that the school district needed to stop spending money. Mr. Gale also referenced the dam located on the parcel of land in question, adding that it failed four years ago. He also spoke to his concern about the preservation of wildlife and land preservation. Mr. Patrick referenced the "escape" clause, and read it aloud to the audience, and explained that, if any kind of hazard waste was found on the land, the school district would get their deposit back, and the sale would become null and void. Mr. Patrick also pointed out that the school district purchased the current police station and sold it to the Town for \$1.00. Chairman Leighton addressed the issue of the dam, noting that although the dam did fail four years ago, it had not been maintained. He noted that the dam would be totally rebuilt to the district's satisfaction. Mrs. Vachon pointed out that, anyone who has been active in the Town of Strafford's Master Planning session, is aware of the fact that the Town of Strafford has a lot to think about in terms of development and conservation. She pointed out that the individual, who had initially purchased the parcel of land in question, had laid out eighty (80) house lots. Mrs. Vachon also noted that another cost-effective way to look at the purchase of the land in question was that the school district would receive 30% of the purchase price back once a middle school is built. A gentleman from the Town of Nottingham spoke, noting that he was familiar with the property in question, adding that there was a lot of trash on the property. Mr. Johnson then moved the question. Mr. Martel seconded the motion. A call to limit debate on Warrant Article #4 was voted in the affirmative. Moderator Wuelper then called for the vote on Warrant Article #4. Because the vote appeared close, Moderator Wuelper asked that votes be counted, and asked those in favor to raise their voting card. Moderator Wuelper then asked those opposed to raise their voting cards. Both times, these votes were counted with the assistance of Representative Harrington and School District Clerk Carrolle Popovich. Moderator Wuelper announced that the vote on Article #4 was 88 in the affirmative and 64 in the negative. Moderator declared that Article #4 passed.

**Mr. Martel then moved, seconded by Mr. Johnson, to reconsider all previous Warrant Article voted. Moderator Wueloper explained the rationale of the motion. There being further discussion following the motion, a call for the vote on the motion, on a show of cards, was recorded as an affirmative vote.**

**Warrant Article #5: Moderator Wuelper read Warrant Article #5 as follows:**

**To see if the school district will vote to raise and appropriate the sum of fifty thousand dollars (\$50,000) for the purpose of purchasing and installing a generator at the school building which is designated as the emergency shelter for the Town of Strafford, and further to authorize the withdrawal of fifty thousand dollars (\$50,000) from the school district capital reserve fund created for that purpose. (Majority vote required.)**

Mr. Jenisch explained that some informal bidding was done to research the cost factors involved. He noted that bids ranged from a high of \$45,000 to a low of \$29,000. Mr. Jenisch explained that there were several options available - type of generator (propane or diesel). He noted that the generator would be located just outside of the gymnasium to the left. Mr. Jenisch noted the amount of kilowatts of the generators being considered, and the cost factors involved, depending on the type of generator purchased. Mr. Jenisch explained that, should Warrant Article #5 pass, specifications would be developed, and a formal bid would be sent out. Mr. Jenisch pointed out that the Strafford School is also a designated Red Cross shelter, and is also included within the Seabrook evacuation plan. Discussion ensued with a question as to whether FEMA had ever been approached for the donation of a generator. Mr. Jenisch explained that the State does have a plan in place where multiple generators are purchased, and are made available to towns when there is an emergency. Mr. Jenisch pointed out that the Strafford School could only go without heat for a 12-14 hour period before the pipes start to burst. He also noted that last year, the school did experience 12-14 power outages. That were not directly weather related, the longest, he noted was approximately 2 hours. Mr. Jenisch explained that having a generator on site would allow the school to provide heat, lights and water and continued use during a power outage. Mr. Jenisch also explained that the addition of a generator would operate all sections of the school, with the possible exception of the modular units. The cost of maintaining a generator was discussed with Mr. Jenisch pointing out that the school does have an exceptional custodial group who would build the generator housing, and help to maintain it. Representative Harrington spoke about the increases upcoming in town, school and county taxes, and spoke against the purchases of a generator, noting the cost factors involved with maintaining a generator. Mr. Martel suggested that state senators and state representative be contacted regarding federal monies available for the purchase of a generator. It was the suggestion of Mr. Martel to defeat Warrant Article #5, and then contact state senators and representatives. **There being no further discussion following Warrant Article #5, Moderator Wuelper called for the vote on Warrant Article #5. On a show of cards, the vote on Warrant Article #5 was recorded as a negative vote. Warrant Article #5 failed, and was declared as such by Moderator Wuelper.**

**Warrant Article #6: Moderator Wuelper read Warrant Article #6 as follows:**

**To see if the School District will vote to raise and appropriate up to twenty five thousand dollars (\$25,000) to be placed in the school district capital reserve fund for the purpose of financing any and all capital improvements to school buildings as well as all or part of the cost of new construction for the school district in accord with the provisions of RSA Ch 35, with such amount to be funded from the year end undesignated fund balance (surplus) available on July 1, 2001.**

Chairman Leighton explained that at this point, there was \$143,000 in the Capital Reserve Fund. He explained the process of appropriating money to be placed in the Capital Reserve Fund. **There being no further discussion, Moderator Wuelper called for the vote on Warrant Article #6. The vote, on a show of cards, was recorded as a vote in the affirmative and was declared as such by Moderator Wuelper.**

**Warrant Article #7: Moderator Wuelper read Warrant Article #7 as follows:**

**To see what sum of money the school district will raise and appropriate for the support of**



**schools, for the salaries of school district officials and agents, for capital construction, and for the payment of statutory obligations of the school district.**

Chairman Leighton noted that the total budget figure, without Warrant Articles, was \$6,223,574.28. Representative Harrington questioned one of the handouts, referencing the Middle School Time Line. Chairman Leighton noted that planning was the biggest key to the project that the school board wished to undertake, stressing that it would be a major impact to the Town of Strafford. He noted the importance of volunteers of the town, stating that he was in hopes of gathering a group of volunteers to work on the middle school committee, asking that anyone interested could sign up to serve on the committee, as well as a Master Plan Committee and Building Committee.

Discussion ensued with Mr. Martel amending Warrant Article #7 to \$6,023,574.28. Mr. Johnson seconded the motion. Discussion ensued. Chairman Leighton spoke to uncertainties facing the school district, and the need to maintain the original figure of \$6,223,574.28. He pointed out significant cost factors that were not within the control of the school district, stressing that the school board had gone over the figures to maintain the figure of \$6,223,574.28. Chairman Leighton also pointed out that the school district always turned money back to the town. He pointed out the dilemma that occurred several years ago when \$90,000 was cut from the budget, noting that a cut of the magnitude proposed would be devastating. Mrs. Carrolle Popovich spoke against the amendment, spoke to the hard work accomplished by the school board, and urged those in attendance to vote against the amendment. Representative Harrington queried if there was going to be a surplus, and if so, how much? Chairman Leighton indicated that the school board was expecting a projected surplus, however, the exact figure was not available at this time. He noted that last year, the school district turned back approximately \$148,000. to the Town. Mr. Martel pointed out that the increase in taxes would be significant, adding that it was his understanding that if the district ran short, the difference would be made up the next year. Mr. Martel and those in attendance were informed that school districts couldn't run in a deficit. Chairman Leighton noted that a special meeting would have to be called. He also noted that the Capital Reserve Fund could not be "tapped" without the vote of the Town. Mrs. Vachon stated that the school board had dealt with every line of the budget with great frugality and great respect to the taxpayers. She stressed the point that the school board was bringing the taxpayers a solid budget. Ms. Carol Hogan spoke against the amendment, noting that she was proud of being a part of a community that supported education. She also noted that she had never seen the school board have any inkling of being less than frugal. Mrs. Hogan stressed the importance of caring about the future. Mrs. Sherry Waldron questioned why the budget continued to be "padded", referencing the amount of money turned back to the town at the end of the year. Chairman Leighton explained that there were a lot of unknown cost factors involved when the budget is put together, referencing tuition for Coe-Brown students or special education students moving into the Town. Mr. Johnson queried that contract with Coe-Brown, and the amount of tuition. Chairman Leighton explained that there was no cap on the tuition rate charged to the Town of Strafford. Mr. Johnson asked if the school board would pledge that any surplus would be returned to the town. Chairman Leighton noted that every year, the school district turned back these surplus funds, and would do it again. **Mr. Martel moved the question. Mr. Johnson seconded the motion. A call on the motion to limit debate was voted in the affirmative, and was declared as such by Moderator Wuelper. A call for the vote on the amendment (\$6,023,574.28) as moved by Mr. Martel, on a show of cards was recorded as a negative vote. The amendment failed. Moderator Wuelper then called for a vote on Warrant Article #7 as read, in the amount of \$6,223,574.28. Mr. Lester Huckins questioned where the figure of \$6,223,574.28 came from, referencing the Town Report (Page 110). Chairman Leighton explained that the food service budget had to be added in the figure noted by Mr. Huckins. A question was raised regarding the instrumental music teacher's salary, and where it was in the budget. Chairman Leighton explained that this budgetary figure was being transferred over to a different line item within the budget. **There being no further discussion regarding Warrant Article #7, a call for the vote on the motion, by a show of cards, was voted in the affirmative. Moderator Wuelper declared that Warrant Article #7 passed.****

**Warrant Article #8: Moderator Wuelper read Warrant Article #8 as follows:**

**To choose agents and committees in relation to any subject embraced in this warrant.**



Chairman Leighton noted that there were three volunteer lists available, for interested town citizens to sign-up-noting the Middle School committee, Master Plan Committee and Building Committee.

**Warrant Article #9:** Moderator Wuelper read Warrant Article #9 as follows:

**To transact any other business which may legally come before this meeting.**

There being no further business to come before the meeting. **Representative Harrington moved to adjourn the meeting. This motion was duly seconded. There being no discussion, Moderator Wuelper declared the meeting adjourned at 9:00 PM.**

Respectfully submitted,  
Carrolle A. Popovich  
Strafford School District Clerk

## 2001 GRADUATES

Derek A. Ambrose  
Heather A. Baker  
Jamie A. Bennette  
Timothy M. Blier  
Aaron L. Breton  
Benjamin J. Burnell  
Jennifer E. Carroll  
Joseph A. Chingas  
Devan J. Clarke  
Patrick W. Conroy  
Laura M. Corlin  
Andre E. Coulombe  
Ashley L. Craven  
Peter A. Cutter  
Leanna D. D'Italia  
Luca A. D'Italia  
Sarah E. Daigle  
Kelsey H. Deshong  
Caitlin A. DiViregilio  
Amanda P. Dolan  
Nichole Dow  
Jared L. Dube  
Erin K. Duffy  
Shaun M. Ellis  
Jillian Ernst  
Michael R. Frase  
Trisha M. Freeman  
Joshua A. Gagnon  
Samantha J. Geoffrion  
Christopher E. Gerber  
Jonathan J. Gulick  
Kristi M. Hanlon  
Megan L. Hodil  
Elsa G. Horne  
Christopher W. Jones  
Megan E. Kerivan

Christopher D. Killingsworth  
Angela R. Klemmer  
Ernest J. Kraytenberg, Jr.  
Peter Lambert  
Katherine E. Letoumeau  
Eric Locke  
Joshua Marques  
Ryan J. McGann  
Jesse J.L. McKinney  
Jared E. McLellan  
Michael Morrison  
Jason J. Mowen  
Linda S. Nguyen  
Timothy R. Oberlin  
Cody S. Palmer  
Ashlie M. Paul  
Andrew J. Plummer  
Carly D. Popovich  
Antonio Ranno  
Katie E. Robertson  
Matthew B. Robinson  
Andrew R. Ross  
Charleen P. Stillberger  
Anthony R. Thomson  
Carmille M. Tilton  
Dominic M. Torch  
James D. Towle  
Jessica A. Towle  
Chelsie E. Twombly  
Ryan Walfield  
Kevin A. Wallace  
Scott E. White  
Nathaniel W. Wilder  
Lindsay Williams  
Allyson J. Wilson

**BIRTHS REGISTERED IN THE TOWN OF STRAFFORD  
FOR THE YEAR ENDING DECEMBER 31, 2001**

<b>Date of Birth</b>	<b>Child's Name</b>	<b>Place of Birth</b>	<b>Father's Name</b>	<b>Mother's Name</b>
*05/06/1994	Katherine Louise Wysocki	Portsmouth	Alan Wysocki	Maraia Wysocki
01/04/2001	Kayla Marie Turner	Rochester	Michael Turner	Wendy Turner
01/11/2001	Jonathan Edward Thorn	Strafford	James Thorn	Darlene Thorn
01/19/2001	Jacob William Nelson	Concord	Matthew Nelson	Kristin Nelson
01/28/2001	Jaxson Randall Libby	Rochester	Kristopher Libby	Amanda Libby
01/29/2001	Trinity Jean Huff	Dover	Kristoffer Huff	Gina Huff
02/03/2001	Annabella Marion Fasulo	Dover	Christopher Fasulo	Sherry Fasulo
02/19/2001	Ethan Riley Baker	Exeter	Shane Baker	Patricia Baker
02/23/2001	Dominic Alexander Cronshaw	Portsmouth	Scott Cronshaw	Jennifer Niles-Cronshaw
03/06/2001	Kelsey Anne Pine	Rochester	Richard Pine	Ericka Pine
03/26/2001	Kennedi Elizabeth Stowell	Concord	Donald Stowell	Jane Stowell
05/16/2001	Ryan Michael Whitcher	Dover	Michael Whitcher	Marcy Whitcher
05/17/2001	Devlin O'Reilly Foley	Manchester	Bruce Foley	Kathe-Ann O'Reilly-Foley
06/08/2001	Autumn Reily Graham	Manchester	Jeffrey Graham	Marlene Graham
06/12/2001	Adeline Olivia Quinlivan	Strafford	Absolom Quinlivan	Jennifer Quinlivan
06/26/2001	Wesley Neil Ward	Dover	Peter Ward	Sarah Ward
07/06/2001	Gabriel James Lapolla	Concord	James Lapolla	Breck Lapolla
07/08/2001	Noah Riley McCann	Dover	Dennis McCann	Tracy McCann
07/08/2001	Hunter David McCann	Dover	Dennis McCann	Tracy McCann
07/14/2001	Emma Lousie Molloy	Dover	John Molloy	Larisa Miller-Molloy
07/19/2001	Luke Joseph Chalifour	Portsmouth	Joseph Chalifour	Robin Chalifour
07/24/2001	Cody Daniel Claus	Dover	Craig Claus	Marion Claus
08/20/2001	Dakota Lee Hickok	Dover	Preston Hickok	Sherri Hickok

Date of Birth	Child's Name	Place of Birth	Father's Name	Mother's Name
08/22/2001	Colton James Dery	Manchester	Todd Dery	Andrea Dery
08/27/2001	Ryan Scott Doe	Rochester	Roy Doe	Karen Riordan
08/29/2001	Elisha Charlene Ross	Dover	Peter Ross	Kimberly Ross
09/06/2001	Jalyse Leeanne Daudelin	Rochester	Jason Daudelin	Lisa Daudelin
09/23/2001	Zachary Alan Hodgdon	Dover	Shawn Hodgdon	Gina Hodgdon
09/29/2001	Beau Andrew Frank	Portsmouth	Chad Frank	Michelle Frank
09/30/2001	Joseph Patrick Garcia	Dover	Robert Garcia	Regina Garcia
10/13/2001	Grayson Robert Bengier	Rochester	David Bengier	Jill Fogg-Bengier
10/22/2001	Aubrey Stephen Hosue	Dover	Paul Hosue	Jennifer Hosue
10/30/2001	Samuel Max Patteson	Dover	Donald Patteson	Susan Patteson
12/05/2001	Alexander Raymond Poirier	Lebanon	Christopher Poirier	Sarah Poirier

\* This birth was omitted in the 1994 Town Report

# **MARRIAGES REGISTERED IN THE TOWN OF STRAFFORD FOR THE YEAR ENDING DECEMBER 31, 2001**

<b>Date</b>	<b>Name of Groom</b>	<b>Residence</b>	<b>Name of Bride</b>	<b>Residence</b>
03/17/2001	Seth D. Richards	Strafford	Abby B. Grant	Strafford
04/06/2001	Andrew A. Scanlon	Canterbury	Paula M. Ekstrom	Strafford
05/27/2001	Miguel A. Cruz	Strafford	Angela M. Rowell	Strafford
06/03/2001	Robert C. Tocci	Strafford	Susan A. Phillips	Strafford
06/15/2001	Karl J. Banach	Mont Vernon	Anne M. Iber	Strafford
07/21/2001	Michael I. Clark	Strafford	Wendy E. Clark	Exeter
07/21/2001	Douglas J. Fortier	Strafford	Beth A. Mince-Ennis	Strafford
07/22/2001	Aaron P. Huppe	Strafford	Paula A. Clark	Strafford
07/25/2001	Scott A. LaDuc	Strafford	Malika A. Brown	Ponte Verde, FL
07/28/2001	Russell E. Bane	Strafford	Stephanie M. Lovett	Strafford
08/05/2001	Clay G. Phalen	Strafford	Liyl Chen	Strafford
08/18/2001	Donald C. Black	Strafford	Jessica R. Kenney	Strafford
08/25/2001	Michael C. Caron	Strafford	Sheilah M. Swanwick	Strafford
09/01/2001	Peter R. Stearns	Wamer	Marcy L. McHugh	Strafford
09/22/2001	Ken F. Blaney	Strafford	Kathleen D. McKinlay	Strafford
09/29/2001	Joseph Labrie	Strafford	Jody L. Westerberg	Strafford
10/05/2001	Ricky B. Sessler	Strafford	Kathleen A. Hennelly	Strafford
10/06/2001	Jeffery W. Beard	Strafford	Laura M. Bogardus	Strafford
10/06/2001	David M. Lucas	Strafford	Correna E. Bohle	Deerfield
10/13/2001	Scott E. Sweet	Strafford	Lynn A. Main	Strafford
11/17/2001	Steven M. Oles	Rochester	Lidija R. Paulikonis	Strafford

**DEATHS REGISTERED IN THE TOWN OF STRAFFORD  
FOR THE YEAR ENDING DECEMBER 31, 2001**

<b>Date of Death</b>	<b>Name of Deceased</b>	<b>Place of Death</b>	<b>Name of Father</b>	<b>Maiden Name of Mother</b>
01/07/2001	Ernest Moody	Rochester	Leonard Moody	Jane Ridley
03/04/2001	Esther L. Hastings	Rochester	Leslie Howard	Mabel Pearl
05/12/2001	Harvey A. MacLean	Concord	Amos MacLean	Ellen Brynton
05/22/2001	Kendra Moniz	Rochester	Ronald Moniz	Donna Lemos
08/19/2001	Norbert J. Savage	Ctr Strafford	Norbert Pistolesi	Muriel Smith Savage
08/24/2001	Eleanor A. Tower	Portsmouth	Leonard King	Hazel Bond
09/16/2001	Georgeanna R. Briggs	Strafford	Manual Rose	Virginia Gianetta
10/01/2001	Virginia A. Bosworth	Rochester	George Straight	Dorris Gosselin
10/20/2001	Norman Keith	Nottingham	Ernest Keith	Marion Fish
10/24/2001	John H. Bartlett Sr	Ctr Strafford	Reginald Bartlett	Mary Prosser
12/04/2001	Diana G. Hill	Rochester	Unknown	Unknown
12/28/2001	Edgar E. Burrows	Rochester	Carl Burrows	Marion Rand







